



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00113912

Report Date: 1/22/2020

Project Title: Support to Innovation Lab at BIPA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112162 Innovation Lab established	Creation of the Innovation Lab	9/10/2018	9/10/2020	UNDP	30071	BAH	71200 International Consultants	66,223.93
				UNDP	30071	BAH	75100 Facilities & Administration	1,161.24
				UNDP	30071	BIPA	72200 Equipment and Furniture	6,629.45
				UNDP	30071	BIPA	75100 Facilities & Administration	1,765.87
				UNDP	30071	BIPA	71300 Local Consultants	23,866.07
TOTAL								99,646.56
GRAND TOTAL								99,646.56



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00112162 Innovation Lab established	Creation of the Innovation Lab	9/10/2018	9/10/2020	UNDP	30071	BIPA	75100 Facilities & Administration	843.00
				UNDP	30071	BAH	75100 Facilities & Administration	914.86
				UNDP	30071	BIPA	71200 International Consultants	28,100.13
				UNDP	30071	BAH	71300 Local Consultants	30,495.45
TOTAL								60,353.44
GRAND TOTAL								60,353.44