



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00120246
Project Title: State of Arab Cities Report 2020

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116497 Development & Production report	Conduct research process	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75700 Training, Workshops and Confer	20,000.00
				UNDP	30071	BHRDerasat	71200 International Consultants	20,000.00
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	1,200.00
	Recruit the team	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	71200 International Consultants	20,000.00
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	600.00
	Start production process	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75100 Facilities & Administration	108,000.00
TOTAL								169,800.00



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00116507 Partnerships established	Committee Participatory review	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75100 Facilities & Administration	2,040.00
				UNDP	30071	BHRDerasat	75700 Training, Workshops and Confer	68,000.00
	Initiate outreach to partners	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	71600 Travel	20,000.00
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	2,700.00
				UNDP	30071	BHRDerasat	75700 Training, Workshops and Confer	70,000.00
	TOTAL							
GRAND TOTAL								332,540.00



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00116497 Development & Production report	Start production process	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	71800 Contractual Services-Imp Partn	92,150.00
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	2,850.00
TOTAL								95,000.00



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00116507 Partnerships established	Committee Participatory review	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75100 Facilities & Administration	60.00
				UNDP	30071	BHRDerasat	75700 Training, Workshops and Confer	2,000.00
TOTAL								2,060.00



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00116508 Usage of report for decisions	Develop communication strategy	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75100 Facilities & Administration	39,093.00
				UNDP	30071	BHRDerasat	74500 Miscellaneous Expenses	9,587.00
				UNDP	30071	BHRDerasat	75700 Training, Workshops and Confer	41,750.00
				UNDP	30071	BHRDerasat	71200 International Consultants	5,000.00
TOTAL								95,430.00
GRAND TOTAL								192,490.00