



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bahrain - Manama

**Project:** 00079213

**Report Date:** 3/16/2022

**Project Title:** Bahrain Unit for Sustainable Energy

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	UNDP	30071	BAH	72100 Contractual Services-Companies	16,666.67
				UNDP	30071	BAH	75100 Facilities & Administration	500.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	UNDP	30071	BAH	71200 International Consultants	75,000.00
				UNDP	30071	BAH	71400 Contractual Services - Individ	75,000.00
				UNDP	30071	BAH	75100 Facilities & Administration	7,908.57
				UNDP	30071	BAH	74200 Audio Visual&Print Prod Costs	24,232.80
				UNDP	30071	BAH	72500 Supplies	3,022.75
				UNDP	30071	BAH	74500 Miscellaneous Expenses	17,639.78
				UNDP	30071	BAH	71300 Local Consultants	9,259.26
				UNDP	30071	Energy	71400 Contractual Services - Individ	385,000.00
				UNDP	30071	Energy	75100 Facilities & Administration	11,550.00
				UNDP	30071	BAH	72100 Contractual Services-Companies	59,464.40
	Expand Use of EE Solutions	1/1/2015	12/31/2019	UNDP	30071	BAH	75100 Facilities & Administration	5,125.80
				UNDP	30071	BAH	72100 Contractual Services-Companies	170,860.00
	Expand Use of RE Solutions	1/1/2015	12/31/2019	UNDP	30071	BAH	75100 Facilities & Administration	11,560.07
				UNDP	30071	BAH	71400 Contractual Services - Individ	76,800.00
				UNDP	30071	BAH	75700 Training, Workshops and Confer	91,058.20
				UNDP	30071	BAH	71200 International Consultants	69,700.00
				UNDP	30071	BAH	72100 Contractual Services-Companies	127,777.53
				UNDP	30071	BAH	74500 Miscellaneous Expenses	20,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL								1,258,125.83	
GRAND TOTAL								1,258,125.83	