

## Annual Work Plan

## Bahrain - Manama

Project:00088020Project Title:Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094851 Engagement Facility	Technical Advisory Services	1/1/2015		UNDP	11999	UNDP	71300 Local Consultants	25,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	2,580.00
				UNDP	11999	UNDP	71200 International Consultants	11,000.00
				UNDP	04400	UNDP	71600 Travel	11,650.00
				UNDP	11999	UNDP	71600 Travel	25,000.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	350.00
ΤΟΤΑ	L							100,580.00
GRAND TOTA	L							100,580.00

**Report Date:** 1/21/2022