

## Annual Work Plan

## Bahrain - Manama

Project:00099267Project Title:Strategic Positioning & Partnership

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102573 Development of Mofa capacity	Production of report	4/1/2018	12/31/2019	UNDP	30071	BAH	72000 General Operating Expenses	4,864.00
				UNDP	30071	BAH	75100 Facilities & Administration	146.92
				UNDP	30071	TAMKEEN	72000 General Operating Expenses	21,289.50
				UNDP	30071	TAMKEEN	75100 Facilities & Administration	1,230.58
TOTAL							27,531.00	
GRAND TOTAL								27,531.00

Report Date: 3/16/2022