

Annual Work Plan

Bahrain - Manama

Project: 00113912 **Report Date:** 3/16/2022

Project Title: Support to Innovation Lab at BIPA

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|-----------------------------------|-----------|-----|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| | Creation of the Innovation Lab | 9/10/2018 | | UNDP | 30071 | BIPA | 75100 Facilities & Administration | 497.37 |
| | | | | UNDP | 30071 | BIPA | 71200 International Consultants | 16,081.63 |
| | | | | UNDP | 30071 | ВАН | 75100 Facilities & Administration | 327.18 |
| | | | | UNDP | 30071 | ВАН | 71200 International Consultants | 10,578.82 |
| TOTAL | | | | | | | | 27,485.00 |
| GRAND TOTAL | | | | | | | | 27,485.00 |