



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00120246
Project Title: State of Arab Cities Report 2020

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116497 Development & Production report	Start production process	6/23/2019	6/30/2020	UN Centre for Human Settlement	30071	BHRDerasat	71200 International Consultants	49,117.89
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	314.00
				UN Centre for Human Settlement	30071	BHRDerasat	75100 Facilities & Administration	1,205.11
TOTAL								50,637.00



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00116507 Partnerships established	Initiate outreach to partners	6/23/2019	6/30/2020	UNDP	30071	BHRDerasat	75100 Facilities & Administration	1,711.00
TOTAL								1,711.00
GRAND TOTAL								52,348.00