



QUARTERLY PROGRESS REPORT

Country:	BAHAMAS		
Reporting period:	July- September 2011		
Project number and title:	PIMS 3212 CC EA SNC Bahamas: Enabling Activities for the Preparation of The Bahamas' Second National Communication to the UNFCCC		
Project Duration:	63 months (October 2006 – December 2011)		
Implementing Partner:	Bahamas Environment, Science & Technology (BEST) Commission		
Responsible Parties:	National Climate Change Committee		
Overall Project Coordinator:	Philip S. Weech (Director)		
Date:	30 September 2011		
Current year Approved Budget:	US\$126,201.63		
Current quarter advance:	US\$0.00	Current qtr exp:	US\$1,588.34
Annual expenditure to date:	US\$49,471.91	Current Year Delivery	39.2%

I. QUARTERLY SUMMARY OF ACTIVITIES

The V&A and mitigation have been finalised and compiled into the first compilation of the National Communication

The Public Education and Outreach (PEO) Subcommittee concluded the PEO strategy. The comic strip booklet, targeting middle school children, was finalised. Quotes for printing the booklet are being received and assessed for first quarter 2012 publication. A soft launch of the comic book was made in the third quarter in the side lines of UNESCO conference on education and climate change in SIDS.

The terms of reference for The Bahamas SNC editor were drafted, but not yet circulated. Discussions with UNDP on funding the work on the editor continue.

II. RESOURCES AND EXPENDITURE

RESOURCE & EXPENDITURE REPORT BY DONOR - 2011						
DONOR	COMMITTED (US\$) as per the cost sharing	RECEIVED (US\$)	EXPENDITURE (US\$)			Remaining Funds (US\$) Received - Total Expenditure
			Prior to Q3	Q3	TOTAL, i.e. Prior to Q3 + Q3	
GEF	405,000	382,045.44	326,681.94	1,588.34	328,270.28	53,775.16
TOTAL	405,000	382,045.44	326,681.94	1,588.34	328,270.28	53,775.16

AND

PROJECT EXPENDITURE FOR REPORTING PERIOD						
Activity	Requested US\$	Received US\$	Date Received	Disbursed by IP	Balance US\$	
Debt Reduction & Growth Support	0.00	0.00			55,363.50	
5- Other Relevant Information				1,588.34		
Subtotal	0.00	0.00				
Total	0.00	0.00		1,588.34	1,588.34	
Cash in hand @ end of reporting period					53,775.16	
Commitments @ end of reporting period					34,680.17	

III. ACTIVITIES AND ACHIEVED RESULTS

Expected Outputs & Indicators	Activities	Results of Activities	Progress Towards Achieving Outputs
OUTPUT 2 – V&A	V&A Consultant met with various local experts to collect outstanding data and information.	V&A Consultant work incorporated into chapter revisions.	Completed
OUTPUT 4 – Programmes containing measures	Modeling work on energy scenarios was finished, and information needed to draft the chapter collected.	Drafting of the chapter completed.	Completed
OUTPUT 5 – Other relevant information	First draft of the chapter was submitted and reviewed. The climate change comic booklet is reviewed by government educators and NGOs.	Feedback was provided on first draft and revisions have been completed. The Public Education and Outreach (PEO) Subcommittee finalised the PEO strategy and circulated for comment(s). Text of the climate change comic booklet, targeting middle school children, finalised by the PEO Subcommittee.	<ul style="list-style-type: none"> Second draft of this chapter was completed. Text of the comic booklet is completed and plans for printing are under development. Quotes for printing being received. Change recommended an activity page being finalized.
OUTPUT 6 – Constraints & gaps	First draft of the chapter was submitted and reviewed.	Feedback was provided on first draft and revisions were completed.	<ul style="list-style-type: none"> Second draft of the chapter is complete.
OUTPUT 10 – Monitoring & reporting	External audit of the project from inception to 31 December 2010 took place.	Auditor submitted findings in June 2011.	<ul style="list-style-type: none"> The audit, for the period requested by UNDP, was finished.

IV. IMPLEMENTATION CONSTRAINTS, RISKS AND LESSONS LEARNT

Implementation Constraints	Significance	Response/Action
The project can be impacted negatively if disbursements are not made in a timely manner. If disbursements are sent promptly upon request, then the project can be successfully completed by the end of 2011.	High	
The V&A Consultant is late in finishing the revisions to the V&A chapter. Without this chapter, the project cannot finish successfully.	High	Discussions are held with the V&A Consultant. Some hurdles have been cleared. Chapter delivery was completed in 2011.
As the project end date has changed to December 2011, funds for a project manager are depleted. The BEST Commission (Designated Institution) has assumed this role for the remainder of the project.	Medium	BEST continues to complete works.
Risks		
As with many Small Island Developing State (SIDS) countries, The Bahamas has issues related to capacity and resources - both of which are limited with many priorities competing for attention and commitment. Climate change will have to compete as well. The economy is dependent on touristic development with large-scale projects existing or planned in coastal areas.	Medium - High	The outputs of the project will enable the National Climate Change Committee (NCCC) to increase awareness of this important issue amongst all sectors of society, particularly decision-makers. There has been engagement with Government agencies on this issue through various workshops and meetings.
Awareness and understanding of climate change is limited across all sectors of society.	Medium	Members of the NCCC have participated in events to increase public awareness of this issue. Final draft of the Comic Book agreed and released to Ministry of Education.
As a low-lying SIDS, The Bahamas is faced with the reality that it can do its best to adapt, but climate change as a threat cannot be addressed without commitment of countries with high GHG emissions.	High	The Bahamas Government has been active and vocal on this issue at UNFCCC meetings, including COPs.
LESSONS LEARNT:		
Positive:		
Negative: The V&A consultant has now completed his input to the SNC.		

V. PLANNED ACTIVITIES (NEXT QUARTER – OCTOBER – DECEMBER 2011)

Expected Outputs	Planned Activities	Timeframe			Responsible Party	Planned Budgets		
		M1	M2	M3		Source of Funds	Budget Description	Amount
2. Vulnerability & Adaptation	2.1.3 Develop climate baseline, synthesize data and information	X			BEST, V&A Expert	GEF	71200	426.52
	2.1.4 Range of options defined	X			BEST, V&A Expert	GEF	71200	2,000.00
	2.1.5 Adaptation response measures developed	X			BEST, V&A Expert	GEF	71200	2,000.00
	2.2.4 Modify V&A draft chapter	X	X		BEST, V&A Expert	GEF	71200	6,000.00
	2.2.5 Finalise the V&A chapter		X	X	BEST, V&A Expert	GEF	71200 71300	6,008.41
4. Mitigation	4.1.1 Range of mitigation options	X			BEST, Mitigation Expert	GEF	71200	500.00
	4.1.2 Least cost options identified	X			BEST, Mitigation Expert	GEF	71200	3,420.01
	4.1.3 GHG inventory analysed	X			Mitigation Expert	GEF	71200	3,892.50
	4.1.8 Draft and finalise the Mitigation chapter		X	X	BEST, Mitigation Expert	GEF	71400 74200	7,315.42
5. Other Information	5.1.1 Information relevant to Article 6 synthesized	X			BEST, NCCC, PC, Local consultants	GEF	71400	1,125.00
	5.1.2 Information on integration of climate change into socio-economic and environmental policies synthesized	X	X		BEST, NCCC, PC, Local consultants	GEF	71400	1,125.00
	5.1.3 Synthesize and provide information on research and systematic observation systems	X			BEST, NCCC, PC, Local consultants	GEF	71400	1,125.00
	5.1.4 Synthesize and provide information on ongoing programmes and projects relevant to climate change	X	X		BEST, NCCC, PC, Local consultants	GEF	71400	1,125.00

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United Nations Development Programme - Jamaica

Expected Outputs	Planned Activities	Timeframe			Responsible Party	Planned Budgets		
		M1	M2	M3		Source of Funds	Budget Description	Amount
6. Constraints & Gaps	6.1.2 New constraints and gaps for thematic areas identified	X	X		BEST, NCCC, Local consultants	GEF	71400	750.00
	6.1.3 New constraints and gaps for Article 6 identified	X	X		BEST, NCCC, Local consultants	GEF	71400	750.00
	6.1.4 Summarise constraints, gaps and needs identified	X	X		BEST, NCCC, Local consultants	GEF	71400	750.00
	6.1.5 Distribute synthesis report for feedback	X	X		BEST, NCCC, PC, Local consultants	GEF	71400	500.00
	6.1.6 Finalise draft chapter	X	X	X	BEST, NCCC, PC, Local consultants	GEF	71400	500.00
	8. SNC Production	8.1.1 Compile draft SNC	X			BEST	-----	
	8.1.2 Circulate draft for comments	X	X		BEST	-----		0.00
	8.1.3 SNC document endorsed by NCCC			X	BEST	-----		0.00
	Provide draft SNC to final editor			X	BEST	-----		0.00
9. Project Management	Project coordination continues	X	X	X	BEST	-----		0.00
	Miscellaneous costs and activities carried out in relation to project	X	X	X	BEST, NCCC, Local consultants	GEF	71400 74100 74500	6,817.31
TOTAL								46,130.17

Comments:

- The V&A consultant now on schedule.
- Search must begin for a final editor. Final editing is rescheduled to January 2012, due to V&A consultant delays.

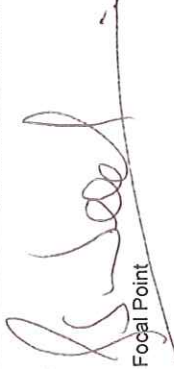
Project Management:	Prepared by <u><i>Philip S. Weech</i></u>	Date: 30 September 2011
	<u><i>Philip S. Weech</i></u>	Date: <u><i>29/11/2011</i></u>
Approved by	<u><i>Philip S. Weech</i></u>	

UNDP Resource Persons:	Margaret Jones Williams, Programme Specialist – E & E Nicole Brown, Programme Associate – E & E
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- (a) Designated Institution: BEST Commission, Ministry of the Environment
 (b) Programme/Project number: PIMS 3212 CC EA SNC Bahamas
 Programme/Project title: Enabling Activities for the Preparation of The Bahamas' Second National Communication to the UNFCCC
 (c) For the period: **July to September 2011**
 (d) Currency: Bahamian Dollar (BS\$1 = US\$1)

(i) Item	(ii) Chart of Account			Month I	Month II	Month III	(iii) Total Amount
	Account	Fund	Donor				
(f) Opening Balance:	\$55,363.50						
(g) Advance Received:	\$0.00			\$0.00			
(h) Available Funds:	\$55,363.50						\$55,363.50
Detail Expenditures:							
Project ID							
Description							
	<u>CMBL</u>						
Output 1: National circumstances							
Contractual Services	71300						\$0.00
Local Consultancy	71400						\$0.00
Output 2.1A Procedures for assessing vulnerability							
Int'l Consultancy	71200						\$0.00
Contractual Services	71300						\$0.00
Local Consultancy	71400						\$0.00
Travel	71600						\$0.00
Output 2.1B Procedures for evaluating adaptation options							
Int'l Consultancy	71200			\$0.00			\$0.00
Contractual Services	71300						\$0.00
Local Consultancy	71400						\$0.00
Travel	71600						\$0.00
Output 3: GHG Inventory							
Output 4: National mitigation options							
Int'l Consultancy	71200			\$0.00			\$0.00
Local Consultancy	71400			\$0.00			\$0.00
Service Contracts - Ind.	71405						\$0.00
Travel	71600						\$0.00
Printing & Publications	74210						\$0.00
Output 5: Other relevant information							
Local Consultancy	71400			\$0.00			\$0.00
Service Contracts - Ind.	71405						\$0.00
Travel	71600						\$0.00
Printing & Publications	74210						\$0.00
Output 6: Constraints, gaps & related needs							
Local Consultancy	71400					\$1,588.34	\$1,588.34
Service Contracts - Ind.	71405						\$0.00
Travel	71600						\$0.00
Printing & Publications	74210						\$0.00
Output 7: Technical assistance							
Service Contracts - Ind.	71405						\$0.00
Output 8: SNC production							
Service Contracts - Ind.	71405						\$0.00
Printing & Publications	74210						\$0.00
Output 9: Project management							
Service Contracts - Ind.	71400			\$0.00			\$0.00
Equip. & Furniture	72200						\$0.00
Comm. & AV Equip.	72400						\$0.00
Workshop Supplies	72500						\$0.00
Operational Costs	74000						\$0.00
Miscellaneous	74500				\$0.00		\$0.00
Output 10: Monitoring & reporting							
Professional Services	74100						\$0.00
Audit Fees	74110					\$0.00	\$0.00
Printing & Publications	74210						\$0.00
(i) Total Expenditures				\$0.00	\$0.00	\$1,588.34	\$1,588.34
(j) Closing Balance:							\$53,775.16
(k) Outstanding Obligations:							\$34,630.17
(l) Planned Expenditures (next qtr):							\$9,911.66
(m) Total Requirements:							\$44,541.83
(n) Advance Requested:							\$0.00

Designated institution approval/signature:



Country office approval/signature:

Title: Philip S. Weech, UNFCCC National Focal Point

Date: 20/11/2011

Title:

Date: