UNDP

Bosnia and Herzegovina

REVISION COVER PAGE

Government of Bosnia and Herzegovina

UNITED NATIONS DEVELOPMENT PROGRAMME

Atlas Project ID: **BIH10/00058290**

PSD title:
Training System for Local Governments in BiH

Source of funds:
UNDP, Government of Sweden (Sida)

Management arrangement: **DIM**

Revision reason:
Budget neutral extension beyond the envisaged project timeframe

Operational start date: **23 January, 2008**
Operational completion date: **31 March, 2012**

Financial completion date: **30 June, 2012**

Initial/revised input		
UNDP		
Previous input - Rev. A	$	2,145,694.00
Revised input - Rev. B	$	2,272,802.00
Input increase/decrease	$	127,108.00 (*)
UNDP	$	75,000.00
Government cost-sharing	$	
Financial institution	$	
Third party cost-sharing (Sida)	$	2,197,802.00 (*)

(*) The increase of input is result of very favorable exchange rates when the contribution installments were received compared to estimated rate at the time the budget was prepared.

Justification for the proposed extension
Extension is proposed on the basis of the need for finalisation of quality preparation of the new project proposal for Sida and reaching the key objective which is a pre-condition for the consideration of the project continuation by the donor, namely the adoption of the Training Strategy for Local Governments Employees by the FBiH Government. To carry out these activities in a quality manner a non-cost extension until 31 March 2012 is essential and it would include extending contracts for three MTS employees (two based in Sarajevo and one in Banja Luka), on a full time basis in February and half-time in March 2012. In addition to providing support in finalising the new project proposal and the support in ensuring that the strategy is put on the agenda of the FBiH Government (in terms of providing relevant background materials, if required), these three employees will also support completion of the previous project activities.

On behalf of: UNDP Bosnia and Herzegovina

Yuri Afanasiev
Resident Representative
Name/Title:

Signature:

19/01/12

Date: