



Business Unit: BIH10
Award Id: 00050469
Description: CD to Process War Crimes Cases
Implementing Partner: 99999 United Nations Development Programme
Award Start Date: 11/07/2008 **Award End Date:** 31/12/2011
Report Period From: 11/07/2008 **Report Period to:** 22/07/2009 **Total Award Amount:** 1,230,018.27

Section 1. Project Implementation

A. UPDATED PROJECT RISKS

Type	Date	Description	Date	Manager Resp	Critical Status
OPERATIONAL	12/01/2009	JPTCs not sufficiently knowledgeable or confident in organization of interactive trainings for adult	18/05/2009	Lobbing and additional consultations with JPTCs. P = 2, I = 4	N
			18/05/2009	On the job training for CEST's responsible employees. P = 2, I = 3	
FINANCIAL	01/12/2008	Insufficient funding	18/05/2009	P = 2; I = 4; Reduced	N
STRATEGIC	05/01/2009	Undefined priorities for the implementation of the WC Recovery Strategy	18/05/2009	Lack of the support by the HJPC and the entity MoJs for the implementation of the WC Recovery Strategy recommendations; P = 2; I = 3	N
ORGANIZATIONAL	20/04/2009	Cumbersome relation with ICTY	18/05/2009	Possible expert speakers not able to confirm the participation indisputably due to demanding case/court schedule. Respons from our side it to try to establish direct contact with the expert speakers and be in agreement on possible replacements. P = 4; I = 3.	N
			27/05/2009	Try to find out the solution between UN / ICTY-UNDP, and involve more experts outside ICTY.	
STRATEGIC	18/05/2009	Lack of proven will of HJPC to support WS network at cantonal/regional level as a part of institution change.	27/05/2009	Lobbing and additional consultations with HJPC./ P = 2; I = 4 / expected	N
SECURITY		No Record			

B. UPDATED PROJECT ISSUES

Type	Date	Description	Date	Manager Resp	Solved Status
------	------	-------------	------	--------------	---------------



01_CHANGE	12/01/2009	All PO strategic decisions awaiting for the Chief Prosecutor appointment	19/02/2009	Meetings with the PO Registry representative and with the Chief Prosecutor a.i.	Y
-----------	------------	--	------------	---	---

Section 2. Output Progress

Project ID: 00062395 Description: CD to Process War Crimes Cases

Long Description: Output 1 - CB of Cantonal/District POs and Courts in BiH
Output 1.1 - Support to WSO and building of WS network in BiH
Output 2 - CB of WCC - Court of BiH and BiH Prosecutors' Office
Output 3 - Regional Cooperation

Baseline:
- Lack of capacities to process war crimes (WC) cases at the local level as per the new state WC Strategy and UNDP assesment.
- Low awareness on the necessity of witness support (WS) and low WS capacities at the local level. WS exists only at state level. Min. standards(for witnesses protect./support) set by the Law on Protection of Witnesses.
- Existence of back load of sensitive cases that will substantially increase the workload of the WCC.

Indicator:
- ICTY is due to finish all proceedings by 2010 and to transfer unfinished cases to national
- POs and Courts in BiH dealing with WC trained in IHL and introduced with ICTY practices.
- Local capacities to support victims/ witnesses during the trial increased. State level capacities strengthened.
- Increased efficiency and public confidence in the WCC (Court/PO). The first internal CD exercise for WCC - PO built up.

2008 Target:
2008 Achievement:
2009 Target:
1. Capacities of prosecutors/judges to process WC at local level strengthened. Strategic coordination & partnership with national training institutions (JPTC RS & FBiH) and support to CD of JPTCs;
- Four interactive trainings for judges(2) and prosecutors(2) involved in processing the WC cases at local level organised through governmental entity institutions - Judicial and Prosecutorial training Centres. Participation of ICTY speakers provided in order to discuss topics of common interest.
- One training aimed at improving presentation skills and introduction to adult learning techniques organised for trainers of Training Centres.
1.1. Introduction of WS mechanisms to local courts (work of WSO). Building/strengthening national capacities for WS;
- 3-4 internal "Debriefing" sessions for WSO staff, Needs Assessment of local-level capacities conducted in order to get better picture of needed intervention.
One introductory visit to the BiH Court ant Witness Support Office for all the presidents of the local Courts.
- Set base for building up the WS network in BiH and organise consultations with main stakeholders.
2. Strengthening of the capacities of the prosecutors/judges at the state level;
- Two tailor-made internal intuition-building exercise for the judges(1) and for the prosecutors(2) where they will analyze their tasks throughout guided facilitated small group discussions and formulate creative solutions with commitment of all participants.

2009 Achievement:

Section 3. Activity Performance

A. Activity ID: ACTIVITY1 Description: 1. CB LOCAL JUDICIARY

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality	Results of Activities	Resource Usage	Timeliness
	Date	User Perspective /Date/Rating	/Date/Rating	/Date/Rating



Project Quarterly Progress Report

UNDP UN Development Programme

Report ID: UNPMQTRR

Page 3 of 4

Run Time: 22-07-2009 07:07:15

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	30000	00220	SPA	001981 UNDP	14,000.00	3,756.42	5,478.50	8,521.50
71400	30000	00220	SPA	001981 UNDP	4,000.00	0.00	0.00	4,000.00
71600	30000	00220	SPA	001981 UNDP	0.00	0.00	2,432.55	-2,432.55
72100	30000	00220	SPA	001981 UNDP	39,200.00	0.00	10,636.43	28,563.57
72100	32041	00141	JPN	001981 UNDP	0.00	0.00	9.53	-9.53
72200	30000	00220	SPA	001981 UNDP	0.00	0.00	19.83	-19.83
72400	30000	00220	SPA	001981 UNDP	0.00	0.00	1,447.97	-1,447.97
74200	30000	00220	SPA	001981 UNDP	22,800.00	0.00	4,684.35	18,115.65
74500	30000	00220	SPA	001981 UNDP	0.00	0.00	154.50	-154.50
75100	30000	00220	SPA	001981 UNDP	5,600.00	0.00	18.75	5,581.25
Total Activity ACTIVITY1					85,600.00	3,756.42	24,882.41	60,717.59

B. Activity ID: ACTIVITY1.1 Description: 1.1 WITNESS SUPPORT

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71100	30000	00220	SPA	001981 UNDP	29,351.00	0.00	0.00	29,351.00
71300	30000	00220	SPA	001981 UNDP	600.00	0.00	0.00	600.00
71400	30000	00220	SPA	001981 UNDP	0.00	0.00	230.26	-230.26
71600	30000	00220	SPA	001981 UNDP	1,560.00	0.00	0.00	1,560.00
72100	30000	00220	SPA	001981 UNDP	4,760.00	0.00	0.00	4,760.00
74200	30000	00220	SPA	001981 UNDP	600.00	0.00	0.00	600.00
75100	30000	00220	SPA	001981 UNDP	2,580.97	0.00	16.12	2,564.85
Total Activity ACTIVITY1.1					39,451.97	0.00	246.38	39,205.59

C. Activity ID: ACTIVITY2 Description: 2. CB WCC

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71200	32041	00141	JPN	001981 UNDP	10,000.00	0.00	0.00	10,000.00
71300	32041	00141	JPN	001981 UNDP	3,000.00	2,629.49	4,376.94	-1,376.94
71600	32041	00141	JPN	001981 UNDP	3,000.00	1,689.23	6,431.77	-3,431.77
72100	32041	00141	JPN	001981 UNDP	31,800.00	4,599.87	9,335.23	22,464.77
72700	32041	00141	JPN	001981 UNDP	0.00	0.00	141.49	-141.49
74200	32041	00141	JPN	001981 UNDP	15,000.00	1,319.23	5,515.36	9,484.64
74500	32041	00141	JPN	001981 UNDP	0.00	0.00	5.25	-5.25
75100	32041	00141	JPN	001981 UNDP	4,396.00	0.00	0.37	4,395.63
Total Activity ACTIVITY2					67,196.00	10,237.82	25,806.41	41,389.59

D. Activity ID: ACTIVITY3 Description: 3. REGIONAL COOPERATION

Long Description:

Start Date: End Date:

% Progress to Date: 0.00



Project Quarterly Progress Report

UNDP UN Development Programme

Report ID: UNPMQTRR

Page 4 of 4

Run Time: 22-07-2009 07:07:17

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71600	30000	00220	SPA 001981 UNDP	18,600.00	0.00	265.41	18,334.59
74500	30000	00220	SPA 001981 UNDP	400.00	0.00	0.00	400.00
75100	30000	00220	SPA 001981 UNDP	1,330.00	0.00	0.00	1,330.00
Total Activity ACTIVITY3				20,330.00	0.00	265.41	20,064.59

E. Activity ID: ACTIVITY4 Description: 4. OVERALL MANAGEMENT

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71400	30000	00220	SPA 001981 UNDP	32,647.00	0.00	22,825.82	9,821.18
71400	32041	00141	JPN 001981 UNDP	20,139.00	0.00	0.00	20,139.00
71600	30000	00220	SPA 001981 UNDP	8,000.00	0.01	2,154.47	5,845.53
72100	30000	00220	SPA 001981 UNDP	0.00	0.00	9.44	-9.44
72200	30000	00220	SPA 001981 UNDP	9,300.00	213.22	808.14	8,491.86
72400	30000	00220	SPA 001981 UNDP	0.00	82.92	3,948.09	-3,948.09
72500	30000	00220	SPA 001981 UNDP	0.00	0.00	119.02	-119.02
72700	30000	00220	SPA 001981 UNDP	0.00	0.00	151.56	-151.56
72800	30000	00220	SPA 001981 UNDP	0.00	1,662.86	3,381.85	-3,381.85
73100	30000	00220	SPA 001981 UNDP	12,000.00	0.00	7,038.35	4,961.65
74200	30000	00220	SPA 001981 UNDP	13,330.00	0.00	1,369.98	11,960.02
74500	30000	00220	SPA 001981 UNDP	4,812.00	0.00	200.33	4,611.67
75100	30000	00220	SPA 001981 UNDP	5,606.23	0.00	1,140.55	4,465.68
75100	32041	00141	JPN 001981 UNDP	1,409.73	0.00	0.00	1,409.73
Total Activity ACTIVITY4				107,243.96	1,959.01	43,147.60	64,096.36
Total Award 00050469				319,821.93	15,953.25	94,348.21	225,473.72

End of Report