



Business Unit: BIH10
 Award Id: 00050469
 Description: CD to Process War Crimes Cases
 Implementing Partner: 99999 United Nations Development Programme
 Award Start Date: 11/07/2008 Award End Date: 31/12/2011
 Report Period From: 11/07/2008 Report Period to: 02/04/2010 Total Award Amount: 1,278,026.08

Section 1. Project Implementation

A. UPDATED PROJECT RISKS

Type	Date	Description	Date	Manager Resp	Critical Status
OPERATIONAL	12/01/2009	JPTCs not sufficiently knowledgeable or confident in organization of interactive trainings for adult	18/05/2009	Lobbing and additional consultations with JPTCs. P = 2, I = 4 Status: tendency to reduce	N
			18/05/2009	On the job training for JPTC's responsible employees. P = 2, I = 3 Status: ongoing	
			26/08/2009	Presentation skills and adult learning techniques Workshop is to be organised for Court of BiH/PO BiH who are interested in giving the trainings through JPTCs by the end of 2009. New training will utilize Activity 1. fund savings. Tendency to reduce	
			29/12/2009	Due to SPWCC funding problems Presentation Skills trainings (ToT) was postponed for 2010. During Q4 possibilities of future cooperation discussed with both entity JPTCs at mutual meeting, but because of JPTC budget deductions expected in 2010 we couldn't come out with satisfactory solution. Status: ongoing P = 3, I = 3	
FINANCIAL	01/12/2008	Insufficient funding	31/03/2010	Due to the workload JPTCs representatives couldn't participate at ToT. Redefine and reinforce the concept of partnership with JPTCs and District Brcko Judicial Commission through additional consultation with HJPC. P = 3, I = 4 Status: ongoing	N
			18/05/2009	P = 2; I = 4; Reduced	



			21/08/2009	Final installment received from AECID; No longer valid.	
STRATEGIC	05/01/2009	Undefined priorities for the implementation of the WC Recovery Strategy	18/05/2009	Lack of the support by the HJPC and the entity MoJs for the implementation of the WC Recovery Strategy recommendations; P = 2; I = 3	N
			24/08/2009	There is absence of the MoJ initiative to implement the Strategy. MoJ didn't establish permanent and professional Supervisory Body within 30 days from the adoption of the strategy as recommended by the Strategy. Thus Project staff intend to intensify the cooperation with governmental institutions responsible for the implementation;	
			29/12/2009	Although Supervisory Body met 4 times in 2009, no significant improvements till Dec. 2009. Re. implementation of Building witness support network (A1.1.) UNDP got HJPC support in implementation of that component. Status: ongoing P = 3; I = 1	
			31/03/2010	4, Still there is absence of the MoJ initiative to implement the WC Strategy. HJPC fully support Project A 1.1. They signed off Assessment Report and will support Pilot Project implementation. Status: reducing; P = 3; I = 1.	
OPERATIONAL	20/04/2009	Cumbersome relation with ICTY	18/05/2009	Possible expert speakers not able to confirm the participation indisputably due to demanding case/court schedule. Response from our side it to try to establish direct contact with the expert speakers and be in agreement on possible replacements. P = 4; I = 3.	N
			27/05/2009	Try to find out the solution between UN / ICTY-UNDP, and involve more experts outside ICTY.	



			26/08/2009	HJPC agreed to additionally formalize the cooperation in the field of developing WS network and all related activities. Reducing	
			29/12/2009	Reducing	
STRATEGIC	18/05/2009	Lack of proven will of HJPC to support WS network at cantonal/regional level as a part of institution change.	27/05/2009	Lobbing and additional consultations with HJPC./ P = 2; I = 4 / expected	N
			29/12/2009	Partner relation between UNDP and HJPC established in all activities related to WS network, especially in relation to needs assessment. Reducing	
			31/03/2010	HJPC agreed to additionally formalize the cooperation in the field of developing WS network and all related activities (MoU). Status: reducing; P - 1; I - 1.	
FINANCIAL	01/09/2009	Activity 2. Funding problems	29/12/2009	Japan did not support the recommendation of Court BiH Educational Committee to organise a J.College out of Sarajevo in an isolated place expressed at PB Meeting on 27/08/09. UNDP tried to facilitate the meeting with the donor, BiH Court and PO. The meeting was attended by beneficiaries and UNDP only, and both (Court and PO) stressed that concept of the College does requires to be held outside the institution. Therefore Japan/ UNDP TF funds will not be utilised for the time being for the implementation of the A2. UNDP will negotiate for additional finding for Activity 2 Status: ongoing P = 5; I = 3.	N
SECURITY		No Record			

B. UPDATED PROJECT ISSUES

Type	Date	Description	Date	Manager Resp	Solved Status
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02_PROBLEM	18/03/2009	Initiative to introduce a Mutual Legal Assistance	26/08/2009	<p>Due to confirmed interest expressed at the LPAC meeting new 2 days Workshop for national stakeholders will be designed.</p> <p>If confirmed by Project Board, suggested MLA Workshop for max. 15 participants will be organised mid November utilizing Activity 1. fund savings.</p> <p>Priority = 3</p> <p>"Change of Location": Lack enthusiasm of judges to participate in the organisation and to attend the College 2009 if held in Sarajevo (survey confirms this).</p> <p>"understaffing": Due to unforeseen increase of workload, 2 of the project staff are not able to fulfil demanding administrative procedure along with substance related project issues. Tailor made trainings and participatory approach that was confirmed as the right approach in dealing with capacity development, stipulate a complex preparation process. Furthermore, the most of the activities are susceptible to frequent changes because of partnership relations in the implementation (ICTY, Court, PO). An employment of additional part time finance. assistant would grant additional time needed to devote to planning, management, coordination and training event's groundwork.</p>	N
01_CHANGE	12/01/2009	All PO strategic decisions awaiting for the Chief Prosecutor appointment	29/12/2009	Postponed due to fundiong problems.	Y
			19/02/2009	Meetings with the PO Registry representative and with the Chief Prosecutor a.i.	



01_CHANGE	15/07/2009	Change in the course of the Activity 1.1 Witness Support (WS) after internal consultations	29/12/2009	Timeframe for 2009 was changed and AWP for 2010 will be changed accordingly. Employment of project staff (WS Adviser) is postponed; Instead the Team of 4 people was engaged to conduct the WS Needs Assessment during Q4. The decision on hiring additional man-power to work on the WS project component will be taken on a later stage. 2 External international Senior Assessment Consultant with support of 2 national Assessment Specialists will conductedneeds assessment and write the Assessment Report (containing accurate recommendations) after which will be decided on the future activities of the WS component. Priority = 5	N
01_CHANGE	18/08/2009	Request for change of the predetermined Judicial College location			Y
02_PROBLEM	01/05/2009	PPurchase of office equipment and furniture suspend.	29/12/2009	After moving into the new office premisses most of the purchase was completed.	Y

Section 2. Output Progress

Project ID: 00062395 Description: CD to Process War Crimes Cases

Long Description: Output 1: Capacity building of Cantonal/District Prosecutor's Offices (PO) and Courts in BiH
 Output 1.1: Strengthening country's capacities for victims witness support (WS) and building Witness Support Network for entity Prosecutors' Offices and Courts
 Output 2: Strengthening capacities of the War Crimes Chamber with in the Court of BiH and the BiH Prosecutors' Office - unique pool of expertise in BiH
 Output 3: Regional cooperation and support to BiH strategy on ICTY Closure

Baseline:
 Output 1: Lack of capacities to process war crimes (WC) cases at the local level.
 -Existence of large number of outstanding WC cases (9879 suspects/ accused of which 5895 are suspects and 1285 are under the investigation)
 -Lack of centralized record of number and nature of cases
 -Lack of harmonized court practice in prosecuting and processing WC cases
 -Inconsistence practice of transfer and takeover between state and entity level courts/POs
 -Judicial and Prosecutorial Training Centres (JPTC) do not have systematic approach to dealing with WC issues nor specialized education programmed designed
 -State Strategy for Work on WC Cases (WC Strategy)completed at the very end of 2008 specifying strategic measures and governmental bodies responsible for developing the capacities of local POs and court to efficiently process WC cases within coming 15 years
 -High Judicial and prosecutorial Council (HJPC) still does not have a comprehensive policy to deal with the implementation of adopted state WC Strategy
 Output 1.1: No WS capacities at local level.
 -In the most WC cases the witness is also a victim thus giving testimonies retraumatizes the witnesses.
 -WS Office exists only at the state level as unique pool of expertise thus with consistent need for specialized capacity development.
 -Lack of institutional approach to fight the risk of a burn out or secondary traumatisation of the WSO staff
 -No witness support sections at local courts and POs
 -Lack of adequate physical and technical capacities required for WS support and protection
 -Lack of institutional capacities at local POs and courts to enforce adequate witness protection
 -National legal framework in place for ordering measures of the protection for vulnerable witnesses in order to protect them, their families and persons close to them from any intimidation
 -No implementation of the Law on the protection of witnesses under the threat and vulnerable witnesses at entityand District Brcko No progress on the State WC Strategy strategic measures and



actions for developing, structuring, staffing, equipping and putting in place WS Network at entity level

Output 2: There is an urgent need to address the back load of sensitive cases that will substantially increase the workload of the WCC.

-Court of BiH and PO BiH have exclusive jurisdiction over high level WC cases in BiH by new criminal legislation adopted 2003 confirmed in the WC Strategy

-BiH Court is accountable for oversight and monitoring of the cases transferred from its original jurisdiction

Indicator: Output 1: Local POs and Courts in BiH dealing with WC trained in IHL and introduced to BiH Court and ICTY practices - min. 4 trainings annually;

Strategic coordination & partnership with national entity Judicial and Prosecutorial Training Centers (JPTC RS & FBiH) and support to CD of JPTCs enhanced - training preparation meetings prior each event, 1 ToT training.

Output 1.1: Local capacities to support and protect victims witnesses during the trial initiated and developed - needs assessment with recommendations conducted, a base set for a functioning WS mechanisms to ensure that witnesses have the same treatment before all courts in BiH, training activities developed and mechanisms tested through Pilot Project.

State capacities for witness support enhanced - 3-4 internal "Debriefing" sessions for WSO staff annually.

Output 2: Efficiency and public confidence in WCC (state Court/PO) maintained/ increased

Capacity of judges and prosecutors to process complex WC cases efficiently enhanced - 1 Judicial College & 1 prosecutorial College annually.

2008 Target:

2008 Achievement:

2009 Target:

Output 1.: Capacities of prosecutors/judges to process WC at local level strengthened. Strategic coordination & partnership with national training institutions (JPTC RS & FBiH) and HJPC enhanced - four interactive trainings for cantonal/district judges(2) and prosecutors(2) involved in processing the WC cases at local level organized through Judicial and Prosecutorial Training Centers; one training aimed at improving presentation skills and introduction to adult learning techniques organized for JPTC trainers

Output 1.1: Capacity needs assessment of local levels in the field of support & protection to the victims/witnesses, with recommendations for setting a base for a functioning WS mechanisms at the Cantonal/ District, and District Brcko level, conducted. Cooperation on setting up the WS network with main governmental implementation partner for this component formalized.

State capacities for witness support enhanced.

Output 2.: Capacities of the prosecutors/judges at the state level strengthened through two tailor-made internal institution-building exercise for the judges(1) and for the prosecutors (1)

Output 3.: Support to prosecutors/judges during the ICTY transition and taking national ownership - Study Visit to ICTY in order to improve accessibility of ICTY archives and evidence by the WCC/WC

2009 Achievement:

1: High Judicial and Prosecutorial Council (HJPC) adopted the proposal of the Judicial and Prosecutorial Training Centers (JPTCs) thus enlisted four SPWCC project capacity development exercises in the official/mandatory JPTC training calendar for 2009. 145 judges and prosecutors trained at 4 professional development trainings (2 for entity/ district level judges and 2 for prosecutors working on the war crimes cases) organized in cooperation with JPTCs. Moreover, cooperation was further enhanced by partnering with ICRC on one occasion and ICTY during all the CD exercises. ToT training aimed at improving presentation skills and introduction to adult learning principles postponed for 2010 due to unavoidable postponement of the Judicial College and overlapping of dates in December.

1.1:

The project formed a partnership with HJPC and set up a Needs Assessment Team which assessed current situation in the field of victim/witness support in BiH and completed its work. The draft report finalized in December based on the first assessment of this kind conducted in BiH. Publication of the report expected in January 2010.

3 psychological supervision sessions for employees of the Witness Support Section of the Court of BiH aimed at enforcing the capacities of the WSS successfully implemented.

2:

101 judges and prosecutors of the BiH Court and Prosecutors' Office (PO) participated during 2 Colleges (institutional & knowledge building exercises) organized for the State-level Court and Prosecutor's Office; BiH PO College was the first one organized using the methodology set and it was deemed a success.

3:

2010 Target:

Output 1.: Strategic coordination & partnership with Judicial and Prosecutorial Training Centers in BiH (JPTC RS & FBiH), High Judicial and Prosecutorial Council of BiH (HJPC) and ICTY enhanced. Four interactive trainings for cantonal/district judges(2) and prosecutors(2) involved in processing the WC cases at local level organized together with JPTCs;

Additional training (ToT) aimed at improving presentation skills and introduction to adult learning techniques organized for trainers in order to strengthen capacities of JPTCs.

Output 1.1: The Assessment Report with recommendations for witness support (WS) and protection printed/launched.

WS mechanisms model, 2 Pilots for the local level (cantonal/ district) developed and implementation started in partnership with HJPC, BiH Court/PO.

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Cooperation with HJPC overseeing judicial sector in BiH formalized.
 Regional WS Conference organized and WS model discussed.
 State capacities for witness support enhanced and WS office consulted in relation to the development of the WS mechanisms at local level.
 Output 2.: Capacities of state level prosecutors/judges to process WC and their skills to pass the knowledge to other practitioners at local level reinforced.
 Two tailor-made internal institution-building exercises for the judges (1) and for the prosecutors

2010 Achievement:

Section 3. Activity Performance

A. Activity ID: ACTIVITY1 Description: 1. CB LOCAL JUDICIARY

Long Description: A. Two Trainings for prosecutors annually

B. Two Trainings for Judges annually

C. One training for JPTC trainers (2009)

All trainings for local judges and prosecutors are to be designed as tailor made interactive exercises involving all participants in active discussions on current topics of common interest.

Participation of ICTY and BiH Court/PO speakers will be provided.

ToT Training for JPTC trainers and other trainers on war crimes aimed at improving presentation skills and introducing adult learning techniques.

Start Date: 01/01/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Minimum 4 events annually (judges2/prosecutors2) 16 participants per training from at least 50% of relevant institutions 4 trainings incorporated in to the Annual JPTC Programme on yearly basis Presence of at least 1 ICTY/state Court/PO per training 1 ToT training for min 8 participants	31/12/2009	4 trainings held as planned with average participation of 34 participants from 80% of relevant institutions. All 4 incorporated in annual JPTC plan (of both entity centers). At 3 of 4 ICTY representative attended, Court/PO rep. attended at all 4. ToT postponed for 2010. /19/01/2010 /8	Honoured. /19/01/2010 /9	4 training s for judges/prosecutors fully in line with AWP for 2009. ToT postponed for 2010. /19/01/2010 /8
Minimum 4 events annually (judges2/prosecutors2) 16 participants per training from at least 50% of relevant institutions 4 trainings incorporated in to the Annual JPTC Programme on yearly basis Presence of at least 1 ICTY/state Court/PO per training	31/12/2011			

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71200	30000	10216	AECI 001981 UNDP	3,000.00	0.00	0.00	3,000.00
71300	30000	00220	SPA 001981 UNDP	14,000.00	0.00	4,287.62	9,712.38
71300	30000	10216	AECI 001981 UNDP	5,600.00	0.00	0.00	5,600.00
71400	30000	00220	SPA 001981 UNDP	4,000.00	0.00	331.53	3,668.47
71600	30000	00220	SPA 001981 UNDP	0.00	0.00	12,242.91	-12,242.91
71600	30000	10216	AECI 001981 UNDP	8,260.00	0.00	7,840.15	419.85
72100	30000	00220	SPA 001981 UNDP	39,200.00	0.00	32,271.56	6,928.44
72100	30000	10216	AECI 001981 UNDP	39,328.00	0.00	0.00	39,328.00
72100	32041	00141	JPN 001981 UNDP	0.00	0.00	30.91	-30.91
72200	30000	00220	SPA 001981 UNDP	0.00	0.00	32.76	-32.76
72400	30000	00220	SPA 001981 UNDP	0.00	0.00	1,576.08	-1,576.08
73400	30000	00220	SPA 001981 UNDP	0.00	0.00	852.41	-852.41
74200	30000	00220	SPA 001981 UNDP	22,800.00	0.00	14,165.53	8,634.47
74200	30000	10216	AECI 001981 UNDP	23,220.00	0.00	0.00	23,220.00

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74500	04000	00012	UNDP	001981	UNDP	0.00	0.00	0.00	0.00
74500	30000	00220	SPA	001981	UNDP	0.00	0.00	190.21	-190.21
74500	32041	00141	JPN	001981	UNDP	0.00	0.00	27.42	-27.42
75100	30000	00220	SPA	001981	UNDP	5,600.00	0.00	4,557.22	1,042.78
75100	30000	10216	AECI	001981	UNDP	5,558.56	0.00	0.00	5,558.56
75100	32041	00141	JPN	001981	UNDP	0.00	0.00	4.09	-4.09
Total Activity ACTIVITY1						170,566.56	0.00	78,410.40	92,156.16

B. Activity ID: ACTIVITY1.1 Description: 1.1 WITNESS SUPPORT

Long Description: A. Three to four "Debriefing" sessions for Witness Support Office (WSO) of the Court of BiH annually

B. Study Visit to Hague for WSO staff (2010)

C. Setting a base for functioning local level witness support mechanisms

- Assessment of local-level witness support and protection capacities (Q4 2009)
- Pilot Project implementation (2010/11)
- Two Regional Coordination meetings
- Education on Trauma
- Conference - Traumatized Witnesses in WC Cases

A debriefing session is a very common training that consists on having the opportunity to discuss the impact of trauma, it's affect to employees and internal office practice with an external psychologist. After successful session WSO staff will be better equipped to continue their every day work and provide proper support to the clients.

The Court of BIH represents single unique country's and regional pool of expertise in the area of victims/witness support and can serve as a model for future similar support offices at local level. Thus, UNDP intends to continue to strengthen the capacity of the WSO.

Set the basis for a system of victims/witness protection and support mechanisms for each local prosecutors' office

and courts affected in order to support efforts of the responsible governmental institutions to implement related national regulations and to ensure that witnesses have the same treatment during war crime proceedings throughout the country. UNDP will conduct a capacity needs assessment at local level of BiH's justice sector in the field of support and protection of the victims/witnesses. Based on the results of this assessment, UNDP will design a continuation of its intervention in this field and assist relevant state partner institutions in creating functioning WS mechanisms which satisfy European HR standards and implementation of the legitimate entity Law on the protection of witnesses under the threat and vulnerable witnesses. Through the implementation of the Pilot Project and delivering essential trainings, suggested support and protection model will be practiced in order to support relevant institutions in setting a base for functioning victim/witness support mechanism(s). During the process of designing the system for witness support at local level, mental health professionals engaged, NGOs dealing with the issue and Court/PO representatives should gather at two days Conference and occasional workshops to exchange best practices and explore new ideas.

Start Date: 15/07/2009 End Date: 30/11/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Minimum 3 tailored debriefings held annually Minimum 3 Support Officers present	31/12/2011	3 debriefing sessions held with participation of all WSO staff members. WS Needs Assessment performed. /19/01/2010 /8	Honoured. /19/01/2010 /8	Respected. /19/01/2010 /7
Minimum 3 tailored debriefings held annually, Minimum 3 Support Officers present;	31/12/2009			

Accounts	Funds	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
74500	04000	00012	UNDP	29,351.00	0.00	0.00	29,351.00
74500	30000	00220	SPA	30,283.90	0.00	0.00	30,283.90
74500	32041	00141	JPN	0.00	0.00	19,089.82	-19,089.82
75100	30000	00220	SPA	3,000.00	0.00	0.00	3,000.00
75100	30000	10216	AECI	600.00	250.01	9,600.36	-9,000.36
75100	32041	00141	JPN	1,655.00	0.00	0.00	1,655.00
71400	30000	00220	SPA	0.00	0.00	1,722.24	-1,722.24
71600	30000	00220	SPA	1,560.00	0.00	1,290.64	269.36
71600	30000	10216	AECI	16,550.00	0.00	1,224.08	15,325.92
72100	30000	00220	SPA	4,760.00	0.00	744.30	4,015.70
72100	30000	10216	AECI	77,750.00	0.00	880.76	76,869.24
72700	30000	00220	SPA	0.00	0.00	160.35	-160.35
73100	30000	00220	SPA	0.00	0.00	48.18	-48.18

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73400	30000	00220	SPA	001981	UNDP	0.00	0.00	1,598.61	-1,598.61
74200	30000	00220	SPA	001981	UNDP	600.00	3,008.41	5,961.81	-5,361.81
74200	30000	10216	AECI	001981	UNDP	5,840.00	0.00	0.00	5,840.00
74500	30000	00220	SPA	001981	UNDP	0.00	0.00	49.19	-49.19
74500	30000	10216	AECI	001981	UNDP	6,000.00	0.00	0.00	6,000.00
75100	30000	00220	SPA	001981	UNDP	2,580.97	0.00	2,411.00	169.97
75100	30000	10216	AECI	001981	UNDP	9,875.52	0.00	0.00	9,875.52
Total Activity ACTIVITY1.1						190,406.39	3,258.42	44,781.34	145,625.05

C. Activity ID: ACTIVITY2 Description: 2. CB WCC

Long Description: A. Prosecutorial College annually

B. Judicial College annually

This model of capacity development is kind of "internal expert collaboration exercise" designed for state level judges and prosecutors processing war crimes. It is based on solid partnership relations with BiH Court and PO together with which we have a strong preparatory and participatory component. The legal topics change from year to year and CD exercises are designed to help participants to think about specific area of the law and encourage the debate on national jurisdiction for war crimes. It requires a long process of planning and brainstorming participatory sessions, additional preparation workshops for national moderators and involvement of experts from International war crimes Tribunals. Model "from participants to participants" which we developed in the past has proven itself to be efficient and inspired. This model places knowledge and experience of the participants as paramount and gives the opportunity to all the attendees to jointly discuss the challenges faced in day-to-day work

Within the framework of SPWCC Project, UNDP is organizing the first Expert Collaboration for Prosecutors at PO BiH aimed at contributing to professional development and intra-institutional association of PO's staff.

Start Date: 28/02/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Minimum 2 events annually (for Court of BiH1/PO BiH 1), Minimum 40 legal experts per training, Minimum 1 visiting national and 1 international speaker per event; Minimum 2 members of the hosting institution engaged in preparation and/or as a speakers;	31/12/2011	1 CD exercise for PO BiH (Prosecutorial College) held & 1 CD exercise for Court of BiH (Judicial College) held with participation of over 40 participants per each. Hosting institution actively involved in preparation. ICTY representative not preset at Judicial College due to time and financial constrains. /19/01/2010 /9	Prosecutorial College in frame of the budget. For Judicial College UNDP provided additional funding because Japan donor step out of the project in late September. /19/01/2010 /6	Prosecutorial College in frame of AWP. Judicial College was 2 times postponed due to funding problems. /19/01/2010 /5
Minimum 2 events annually (for Court of BiH1/PO BiH 1), Minimum 40 legal experts per training, Minimum 1 visiting national and 1 international speaker per event; Minimum 2 members of the hosting institution engaged in preparation and/or as a speakers;	31/12/2009			



Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
66100	30000	00220	SPA 001981 UNDP	0.00	0.00	176.06	-176.06
71100	32041	00141	JPN 001981 UNDP	0.00	0.00	12.93	-12.93
71200	32041	00141	JPN 001981 UNDP	0.00	0.00	0.00	0.00
71300	04000	00012	UNDP 001981 UNDP	1,900.00	0.00	0.00	1,900.00
71300	30000	00220	SPA 001981 UNDP	3,200.00	0.00	1,962.20	1,237.80
71300	32041	00141	JPN 001981 UNDP	3,000.00	0.00	2,786.98	213.02
71400	04000	00012	UNDP 001981 UNDP	2,700.00	0.00	395.24	2,304.76
71600	04000	00012	UNDP 001981 UNDP	1,600.00	0.00	403.28	1,196.72
71600	30000	00220	SPA 001981 UNDP	4,000.00	0.00	821.46	3,178.54
71600	32041	00141	JPN 001981 UNDP	8,000.00	0.00	8,132.01	-132.01
72100	04000	00012	UNDP 001981 UNDP	15,400.00	0.00	15,335.74	64.26
72100	30000	00220	SPA 001981 UNDP	35,798.16	0.00	14,120.47	21,677.69
72100	30000	10216	AECI 001981 UNDP	0.00	7.25	198.87	-198.87
72100	32041	00141	JPN 001981 UNDP	36,800.00	0.00	8,548.27	28,251.73
72700	32041	00141	JPN 001981 UNDP	0.00	0.00	167.35	-167.35
74200	04000	00012	UNDP 001981 UNDP	1,300.00	0.00	1,415.69	-115.69
74200	30000	00220	SPA 001981 UNDP	7,000.00	0.00	2,506.53	4,493.47
74200	32041	00141	JPN 001981 UNDP	15,000.00	0.00	6,209.14	8,790.86
74500	30000	00220	SPA 001981 UNDP	0.00	0.00	45.61	-45.61
74500	32041	00141	JPN 001981 UNDP	0.00	0.00	5.25	-5.25
75100	30000	00220	SPA 001981 UNDP	3,499.87	0.00	14.15	3,485.72
75100	32041	00141	JPN 001981 UNDP	4,396.00	0.00	1,810.33	2,585.67
Total Activity ACTIVITY2				143,594.03	7.25	65,067.56	78,526.47

D. Activity ID: ACTIVITY3 Description: 3. REGIONAL COOPERATION

Long Description: A. 1 Study Visit to ICTY annually

B. Conference - funding pending

Assist BiH institutions in transition period and support in taking the ownership of the issue of ICTY legacy, including the archives' accessibility and usage by the WCC.

Official visit organized to International Criminal tribunal for ex-Yugoslavia on the issue of transfer of evidence each lasting for 4 days

Start Date: 30/09/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Minimum 1 Study Visit annually, Minimum 8 key stakeholders;	31/12/2011	Study visit organised for 10 participants. /19/01/2010 /9	Due to big interest and higher number of participants the expenditures were a bit over planned budget. /19/01/2010 /6	According to AWP. /19/01/2010 /9
Minimum 1 Study Visit annually, Minimum 8 key stakeholders;	31/12/2009			

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71600	30000	00220	SPA 001981 UNDP	18,600.00	0.00	24,851.48	-6,251.48
71600	30000	10216	AECI 001981 UNDP	18,600.00	0.00	0.00	18,600.00
72100	30000	00220	SPA 001981 UNDP	0.00	0.00	0.00	0.00
74200	30000	00220	SPA 001981 UNDP	0.00	0.00	1,035.00	-1,035.00
74500	30000	00220	SPA 001981 UNDP	400.00	0.00	128.74	271.26
74500	30000	10216	AECI 001981 UNDP	100.00	0.00	0.00	100.00
74700	30000	00220	SPA 001981 UNDP	0.00	0.00	741.00	-741.00
74700	30000	10216	AECI 001981 UNDP	1,000.00	0.00	0.00	1,000.00
75100	30000	00220	SPA 001981 UNDP	1,330.00	0.00	1,795.21	-465.21
75100	30000	10216	AECI 001981 UNDP	1,379.00	0.00	0.00	1,379.00
Total Activity ACTIVITY3				41,409.00	0.00	28,551.43	12,857.57



Project Quarterly Progress Report

UNDP UN Development Programme

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E. Activity ID: ACTIVITY4 Description: 4. OVERALL MANAGEMENT

Long Description: Overall monitoring and management of implementation of the project activities.

Liaisoning with stakeholders.

Employment of internal and external staff.

Purchase of IT equipment and furniture.

Start Date: 01/01/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Activity plan, budget and timeframe respected.	31/12/2011	AWP implemented and timeframe respected except Judicial College that was discussed at higher management level. /19/01/2010 /7	Budgeted disbursed as planned and in line with the plan. /19/01/2010 /8	Timeframe respected respected except Judicial College that was discussed at higher management level. /19/01/2010 /7

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
61200	30000	00220	SPA 001981 UNDP	0.00	0.00	3,002.56	-3,002.56
62200	30000	00220	SPA 001981 UNDP	0.00	0.00	585.67	-585.67
63200	32041	00141	JPN 001981 UNDP	0.00	0.00	8.83	-8.83
63500	30000	00220	SPA 001981 UNDP	0.00	0.00	129.03	-129.03
65100	30000	00220	SPA 001981 UNDP	0.00	0.00	114.22	-114.22
71400	04000	00012	UNDP 001981 UNDP	0.00	0.00	92.40	-92.40
71400	30000	00220	SPA 001981 UNDP	32,647.00	0.00	47,595.16	-14,948.16
71400	30000	10216	AECI 001981 UNDP	72,817.59	0.00	1,895.59	70,922.00
71400	32041	00141	JPN 001981 UNDP	20,139.00	0.00	16,867.56	3,271.44
71600	30000	00220	SPA 001981 UNDP	8,000.00	0.00	8,728.75	-728.75
71600	30000	10216	AECI 001981 UNDP	8,000.00	0.00	0.00	8,000.00
72100	30000	00220	SPA 001981 UNDP	0.00	0.00	678.28	-678.28
72200	30000	00220	SPA 001981 UNDP	9,300.00	0.00	3,993.37	5,306.63
72200	30000	10216	AECI 001981 UNDP	300.00	0.00	0.00	300.00
72400	30000	00220	SPA 001981 UNDP	0.00	0.00	4,897.14	-4,897.14
72400	30000	10216	AECI 001981 UNDP	2,400.00	0.00	11.34	2,388.66
72500	30000	00220	SPA 001981 UNDP	0.00	0.00	396.10	-396.10
72500	30000	10216	AECI 001981 UNDP	850.00	0.00	0.00	850.00
72700	30000	00220	SPA 001981 UNDP	0.00	0.00	178.58	-178.58
72700	30000	10216	AECI 001981 UNDP	340.00	0.00	0.00	340.00
72800	30000	00220	SPA 001981 UNDP	0.00	0.00	6,159.54	-6,159.54
73100	30000	00220	SPA 001981 UNDP	15,500.00	0.00	19,960.98	-4,460.98
73100	30000	10216	AECI 001981 UNDP	15,180.00	0.00	0.00	15,180.00
74200	30000	00220	SPA 001981 UNDP	13,330.00	0.00	1,752.86	11,577.14
74200	30000	10216	AECI 001981 UNDP	400.00	0.00	84.72	315.28
74500	30000	00220	SPA 001981 UNDP	4,812.00	0.00	1,154.57	3,657.43
74500	30000	10216	AECI 001981 UNDP	0.00	0.00	0.69	-0.69
75100	30000	00220	SPA 001981 UNDP	5,851.23	0.00	6,034.23	-183.00
75100	30000	10216	AECI 001981 UNDP	7,020.13	0.00	0.00	7,020.13
75100	32041	00141	JPN 001981 UNDP	1,409.73	0.00	1,181.35	228.38
Total Activity ACTIVITY4				218,296.68	0.00	125,503.52	92,793.16
Total Award 00050469				764,272.66	3,265.67	342,314.25	421,958.41