

**United Nations Development Programme**

**Country: Bosnia and Herzegovina**

**Project Document**

**Project Title**

**Reinforcement of Local Democracy (LOD):**

Institutionalizing Cooperation between Municipalities and CSOs for Improved Service Delivery

**UNDAF Outcome(s):**

Strengthened accountability and responsiveness of Government to pro-active citizens

**Expected CP Outcome(s):**

Strengthened Capacity of municipalities and CSOs to manage and participate in long-term sustainable socio-economic development within a framework of human rights and rule of law.

**CPAP Output(s):**

Decentralisation and local governance (MYFF service line 2.6) – see CPAP p. 8.

**Implementing Partner:**

UNDP

**Responsible Parties:**

UNDP

**Partners:**

Selected Municipalities and CSOs

**Brief Description**

LOD aims at contributing to democratic stabilization, conciliation and further development of Bosnia and Herzegovina by supporting selected municipalities in establishing improved local authority/civil society relations and facilitating financing mechanisms for improved service delivery.

Specifically, LOD will

- 1.) facilitate permanent partnerships between CSOs and local authorities by building awareness on a mutual beneficial cooperation and encouraging sustainable dialogue;
- 2.) generate unified and transparent mechanisms for disbursing municipal funds foreseen for CSO project-based activities in accordance with local social service needs, and identified priorities; and to ensure a sustainable source of funding through a municipal budget line for financing CSO projects, and
- 3.) encourage NGOs/CSOs to specialize/professionalise their activities – to adopt a longer-term planning perspective, to become more responsive to local needs and less dependent on current donor priorities.

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|-----------------------------------|------------|
| Programme Period:                 | 2010-2014  |
| Key Result Area (Strategic Plan): | _____      |
| Atlas Award ID:                   | 00058680   |
| Atlas Project ID:                 | 00073009   |
| Start date:                       | 18/12/2009 |
| End Date:                         | 18/03/2012 |
| LPAC Meeting Date:                | 24/12/2009 |
| Management Arrangements:          | NIM        |

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| <b>2010 AWP budget: USD \$ 59,812.28</b>       |
| <b>2011 AWP budget: USD \$ 1,992,908.92</b>    |
| <b>2012 AWP budget: USD \$ 281,616.15</b>      |
| Total resources required USD \$ 2,500,316.27   |
| Total allocated resources: USD \$ 2,334,337.35 |
| • Regular : USD \$ 75,301.20                   |
| • Other:                                       |
| o EC 2,259,036.15 USD \$                       |
| o UNDP 75,301.20 USD \$                        |
| Government expected USD \$ 165,978.92          |

The actual implementation will last 18 months starting 1<sup>st</sup> October, 2010.

Agreed by UNDP:

