

REVISION COVER PAGE

UNITED NATIONS DEVELOPMENT PROGRAMME

PSD number: BIH10/00073081

PSD title: Climate Change Facility for BiH Cities

Source of funds: 04000

Management arrangement: NIM

Operational start date: 01 Dec 2009

Field work completion date: 31 Dec 2013

Financial completion date: 31 Dec 2013

Initial/revised input

UNDP \$ 342.500

Justification:

This request is prepared in order to extend the project implementation period until the end of 2013. The extension is required in order to achieve project objectives of Energy Management Information System (EMIS) implementation in designated municipalities/canton and establishment of EE corners at already identified locations.

It is anticipated that EMIS will be spread wider in BiH by the end of the year: new municipalities and cantons will be introduced, but also new users will be added at the locations where EMIS is currently implemented. However, due to increased interest for EMIS but also limited project staff and resources, in addition to this Project, implementation of EMIS will also be encouraged via other larger projects such as ILDP. Lack of available data in municipalities and cantons (buildings specifics, receipts) and staff trained to enter and analyze data, certainly create a need for more time for EMIS to become functional, self-sustainable and spread BiH wide.

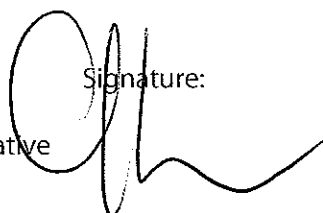
All project activities will be enhanced by the implementation of the EE Communication Strategy for BiH which anticipates activities such as introduction and development of EE corners in identified municipalities/canton. While the initial establishment of EE corners will be provided by UNDP till the end of the year 2012, due to low level of EE awareness, it is necessary to assure that municipal/cantonal officials and citizens acquaint themselves with benefits of EE introduction and its principles. In order to achieve that, more frequent contacts with local authorities and quality EE promotion is necessary.

Given the importance this process of EMIS introduction and EE promotion has in capacity development of local BiH levels in the field of mitigation and adaptation of climate change, as well as for UNDP visibility and positioning in climate change sector, extension of this project budget and project time frame throughout the year 2013 is fully justifiable.

On behalf of UNDP CO BiH:

Name/Title: Yuri Afanasiev, Resident Representative

Signature:



Date:

28-06-2012