



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00045159

Report Date: 18/2/2018

Project Title: National response to HIV/AIDS and Tuberculosis in BIH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076377 HIV/AIDS Programme	1. HIV Prevention& Care - M	1/12/2010	31/12/2012	UNDP	30078	GFATM	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00