



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00046049
 Project Title: Biomass Energy for Employment
 Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00054633 Biomass Energy for Employment	10. Biomass quality and ava	21/10/2009	31/8/2019	UNDP	30000	CEH	71300	Local Consultants	79,439.00
				UNDP	30000	CEH	71600	Travel	993.00
				UNDP	30000	CEH	75100	Facilities & Administration	7,194.56
				UNDP	30000	CEH	72100	Contractual Services-Companies	9,500.00
	11. Infrastructure RES	21/10/2009	31/8/2019	UNDP	30000	CEH	71600	Travel	13,642.00
				UNDP	30000	CEH	75100	Facilities & Administration	4,788.80
				UNDP	30000	CEH	72100	Contractual Services-Companies	7,726.00
				UNDP	30000	CEH	71300	Local Consultants	38,492.00
	4. Project Management	21/10/2009	31/12/2013	UNDP	30000	CEH	75100	Facilities & Administration	3,212.16
				UNDP	30000	CEH	71400	Contractual Services - Individ	40,152.00
	9. Biomass policy	21/10/2009	31/8/2019	UNDP	30000	CEH	71300	Local Consultants	73,731.00
				UNDP	30000	CEH	75100	Facilities & Administration	5,977.92
				UNDP	30000	CEH	71600	Travel	993.00
	TOTAL								285,841.44
	GRAND TOTAL								285,841.44



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00054633 Biomass Energy for Employment	10. Biomass quality and ava	21/10/2009	31/8/2019	UNDP	30000	CEH	75100	Facilities & Administration	158.88
				UNDP	30000	CEH	71600	Travel	1,986.00
	11. Infrastructure RES	21/10/2009	31/8/2019	UNDP	30000	CEH	72100	Contractual Services-Companies	7,174.00
				UNDP	30000	CEH	71600	Travel	1,986.00
				UNDP	30000	CEH	75100	Facilities & Administration	732.80
	4. Project Management	21/10/2009	31/12/2013	UNDP	30000	CEH	71400	Contractual Services - Individ	13,576.00
				UNDP	30000	CEH	75100	Facilities & Administration	1,086.08
	9. Biomass policy	21/10/2009	31/8/2019	UNDP	30000	CEH	75100	Facilities & Administration	1,002.16
				UNDP	30000	CEH	72100	Contractual Services-Companies	1,932.00
				UNDP	30000	CEH	71300	Local Consultants	8,609.00
				UNDP	30000	CEH	71600	Travel	1,986.00
	TOTAL								40,228.92
	GRAND TOTAL								40,228.92