



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00063912
 Project Title: Development Effectiveness
 Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080767 Development Effectiveness	A. DE GOE	1/1/2012	31/12/2018	UNDP	02550	UNDP	71300	Local Consultants	30,000.00
				UNDP	02550	UNDP	73100	Rental & Maintenance-Premises	17,921.00
	C. GSI.CLUSTER	1/1/2012	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	13,246.00
	D. EE.CLUSTER	1/1/2012	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	13,246.00
	DRR	1/1/2017	31/12/2018	UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	59,447.00
	E. JHS.CLUSTER	1/1/2012	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	13,246.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00
	F. RRD.CLUSTER	1/1/2012	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	9,272.00
	G. COMMUNICATIONS	1/1/2012	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	1.00
	GS	1/1/2018	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	29,276.00
	GS.DRIVERS	1/1/2018	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	32,035.00
	IKM	1/1/2018	31/12/2018	UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	23,131.00
	IMPACT.F.BIH	1/12/2017	31/12/2018	UNDP	11425	UNDP	71600	Travel	7,500.00
				UNDP	11425	UNDP	61100	Salary Costs - NP Staff	48,893.00
				UNDP	11425	UNDP	71300	Local Consultants	21,200.00
				UNDP	11425	UNDP	71400	Contractual Services - Individ	66,622.00
	OPS	1/1/2018	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00
REG.OF.BL	1/1/2018	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00	
REG.OF.MOSTAR	1/1/2018	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	19,640.00	
STEP.UP	1/1/2017	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	12,281.00	
TOTAL								534,797.00	
GRAND TOTAL								534,797.00	