



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00080520
Project Title: Minamata convention
Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090159 Minamata convention enabling	2.National Mercury Profile	22/3/2016	22/3/2018	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	5,586.00
	3.Monitoring and evaluation	1/3/2016	28/2/2018	UNDP	62000	GEFTrustee	71200	International Consultants	5,000.00
TOTAL									15,586.00
GRAND TOTAL									15,586.00