



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00080521

Report Date: 18/2/2018

Project Title: EU STAR-Ammunition Surplus Reduction

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090160 EU STAR-Ammu Surplus Reduction	1. Project management	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	4,939.02
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	2,149.55
				UNDP	30079	EUCOMM	75100	Facilities & Administration	9,232.70
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	15,525.70
				UNDP	30079	EUCOMM	71600	Travel	9,924.57
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	1,202.54
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,086.42
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	89,504.63
				UNDP	30079	EUCOMM	72500	Supplies	1,563.31
	2. Disposal of Remnants of V	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	1,116,014.57
				UNDP	30079	EUCOMM	75100	Facilities & Administration	78,121.02
	3. Ammunition Control and	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	26,842.50
				UNDP	30079	EUCOMM	71300	Local Consultants	10,737.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,630.56
	TOTAL								1,375,474.09
	GRAND TOTAL								1,375,474.09



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00080521

Report Date: 18/2/2018

Project Title: EU STAR-Ammunition Surplus Reduction

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090160 EU STAR-Ammu Surplus Reduction	1. Project management	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	71600	Travel	7,037.21
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	8,702.85
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	601.27
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	4,939.02
				UNDP	30079	EUCOMM	72500	Supplies	1,563.31
				UNDP	30079	EUCOMM	75100	Facilities & Administration	10,334.28
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	2,149.55
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	16,008.87
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,193.79
	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	99,436.76			
	2. Disposal of Remnants of V	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	392,134.71
				UNDP	30079	EUCOMM	75100	Facilities & Administration	27,449.43
	3. Ammunition Control and D	1/6/2017	30/11/2019	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	18,252.90
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,653.50
				UNDP	30079	EUCOMM	72600	Grants	5,368.50
	TOTAL								602,825.95
	GRAND TOTAL								602,825.95