



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00081239
 Project Title: UN response to BIH floods 2014
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090943 UN Recovery from floods	6. Prefabricated houses	1/2/2015	31/3/2016	UNDP	30071	BIH	75100	Facilities & Administration	4,527.99
				UNDP	30071	BIH	72100	Contractual Services-Companies	90,559.75
TOTAL									95,087.74
00091517 EU Flood Recovery programme	01. Management	11/7/2014	31/12/2017	UNDP	30084	UNDP	70000	Operating Expenses	60,703.98
				UNDP	30079	EUCOMM	70000	Operating Expenses	1.00
	03. Housing	11/7/2014	31/12/2016	International Org Migration	30079	EUCOMM	70000	Operating Expenses	1.00
TOTAL									60,705.98
GRAND TOTAL									155,793.72