



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	1.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	20.00
TOTAL								21.00
GRAND TOTAL								21.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	1.75
				UNDP	30071	BIH	72600 Grants	35.00
TOTAL								36.75
GRAND TOTAL								36.75



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	72600 Grants	406,800.44
				UNDP	30071	BIH	75100 Facilities & Administration	20,340.01
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	16,765.46
	TOTAL							
GRAND TOTAL								443,905.91



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	100,000.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	105,620.04
				UNDP	30071	BIH	75100 Facilities & Administration	10,281.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	74500 Miscellaneous Expenses	25,000.00
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	96,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	48,797.33
				UNDP	30071	BIH	71600 Travel	14,286.99
				UNDP	30071	BIH	72100 Contractual Services-Companies	816,659.55
				UNDP	30071	BIH	72100 Contractual Services-Companies	816,659.55
TOTAL							1,240,644.91	
GRAND TOTAL							1,240,644.91	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	7,500.00
				UNDP	30071	BIH	71300 Local Consultants	30,000.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	120,000.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	400,000.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	125,000.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	BIH	71300 Local Consultants	70,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	29,800.00
	3.1 Capacity Building	1/1/2015	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	58,823.53
				UNDP	30000	SIDA	75100 Facilities & Administration	4,705.88
	3.2 EE Infrastructure measures	1/1/2015	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	130,067.44
				UNDP	30000	SIDA	71300 Local Consultants	47,058.82
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,524,901.79
				UNDP	30000	SIDA	71400 Contractual Services - Individ	53,882.35
	3.3 Public Awareness	1/1/2015	12/31/2017	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	117,647.06
				UNDP	30000	SIDA	75100 Facilities & Administration	9,411.76
	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	71400 Contractual Services - Individ	216,000.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	30071	BIH	72300 Materials & Goods	5,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	2,000.00
UNDP				30071	BIH	73300 Rental & Maint of Info Tech Eq	24,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	71300 Local Consultants	10,000.00
				UNDP	30071	BIH	71600 Travel	20,000.00
				UNDP	30071	BIH	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	30071	BIH	71500 UN Volunteers	40,200.00
				UNDP	30071	BIH	72500 Supplies	4,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	18,110.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	2,000.00
	5. Infrastructure Local contr.	7/1/2015	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	87,142.86
				UNDP	30071	BIH	72100 Contractual Services-Companies	1,742,857.14
TOTAL							4,940,108.63	
GRAND TOTAL							4,940,108.63	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	71300 Local Consultants	130,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	14,525.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	155,000.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	5,500.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	490,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	27,675.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	8,000.00
				UNDP	30071	BIH	71300 Local Consultants	55,500.00
	3. SIDA EE Public Sector Build	1/1/2015	12/31/2017	UNDP	30000	SIDA	70000 Operating Expenses	0.00
	3.1 Capacity Building	1/1/2015	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	300,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	38,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	175,000.00
	3.2 EE Infrastructure measures	1/1/2015	12/31/2017	UNDP	30071	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	72,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,976,906.76
				UNDP	30071	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	81,400.00
	UNDP	30000	SIDA	75100 Facilities & Administration	170,424.54			



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	3.3 Public Awareness	1/1/2015	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	103,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,640.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
	3.4 Additional interventions	1/1/2016	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	38,824.18
				UNDP	30000	SIDA	75100 Facilities & Administration	2,169.53
				UNDP	30000	SIDA	72100 Contractual Services-Companies	27,119.11
				UNDP	30071	BIH	75100 Facilities & Administration	2,112.88
				UNDP	30071	BIH	71300 Local Consultants	2,773.16
				UNDP	30071	BIH	74500 Miscellaneous Expenses	660.28
	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	71300 Local Consultants	5,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	18,000.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	6,500.00
				UNDP	30071	BIH	71500 UN Volunteers	65,500.00
				UNDP	30071	BIH	71600 Travel	30,000.00
				UNDP	30071	BIH	72300 Materials & Goods	10,000.00
UNDP				30071	BIH	72500 Supplies	4,500.00	
UNDP				30071	BIH	71400 Contractual Services - Individ	95,000.00	
UNDP				30071	BIH	74200 Audio Visual&Print Prod Costs	6,000.00	
UNDP	30071	BIH	73400 Rental & Maint of Other Equip	1,500.00				
UNDP	30071	BIH	75100 Facilities & Administration	12,250.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	5. Infrastructure Local contr.	7/1/2015	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	2,403,852.36
				UNDP	30071	BIH	75100 Facilities & Administration	120,192.62
	6. EE in public sector in RS	8/1/2016	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	5,000.00
				UNDP	30071	BIH	71300 Local Consultants	50,000.00
	TOTAL							6,826,525.42
GRAND TOTAL							6,826,525.42	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	137,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	10,875.00
				UNDP	30071	BIH	71300 Local Consultants	65,500.00
				UNDP	30071	BIH	71600 Travel	15,000.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	12,950.00
				UNDP	30071	BIH	71300 Local Consultants	91,000.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	168,000.00
	3.1 Capacity Building	1/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	SIDA	71300 Local Consultants	205,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	53,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	20,640.00
	3.2 EE Infrastructure measures	1/1/2015	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	176,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	152,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,655,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	69,000.00
	3.3 Public Awareness	1/1/2015	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	8,531.09
UNDP				30000	SIDA	74200 Audio Visual&Print Prod Costs	15,938.59	
UNDP				30000	SIDA	72100 Contractual Services-Companies	90,700.00	
4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	61200 Salaries Costs - GS Staff	21,000.00	
			UNDP	30071	BIH	71500 UN Volunteers	74,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	72500 Supplies	1,000.00
				UNDP	30071	BIH	72300 Materials & Goods	3,500.00
				UNDP	30071	BIH	73100 Rental & Maintenance- Premises	5,500.00
				UNDP	30071	BIH	61000 Salary Costs - Regular Staff	5,000.00
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	115,000.00
				UNDP	30071	BIH	71600 Travel	17,000.00
				UNDP	30071	BIH	71300 Local Consultants	1,000.00
				UNDP	30071	BIH	72100 Contractual Services- Companies	20,000.00
				UNDP	30071	BIH	BA007 IT&C - Budget	15,500.00
				UNDP	30071	BIH	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	2,000.00
	UNDP	30071	BIH	75100 Facilities & Administration	14,595.00			
	5. Infrastructure Local contr.	7/1/2015	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	92,879.37
				UNDP	30071	BIH	72100 Contractual Services- Companies	1,857,569.28
6. EE in public sector in RS	8/1/2016	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	8,400.00	
			UNDP	30071	BIH	71300 Local Consultants	50,000.00	
			UNDP	30071	BIH	72100 Contractual Services- Companies	100,000.00	
			UNDP	30071	BIH	71400 Contractual Services - Individ	18,000.00	
TOTAL							5,399,478.33	
GRAND TOTAL							5,399,478.33	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	9,400.00
				UNDP	30071	BIH	71300 Local Consultants	28,000.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	140,000.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	BIH	72600 Grants	15,000.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	550,000.00
				UNDP	30071	BIH	71300 Local Consultants	35,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	29,250.00
	3.1 Capacity Building	1/1/2015	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,720.00
				UNDP	30000	SIDA	71300 Local Consultants	36,500.00
	3.2 EE Infrastructure measures	1/1/2015	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	168,614.07
				UNDP	30000	SIDA	71300 Local Consultants	154,263.90
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,745,778.35
				UNDP	30000	SIDA	71400 Contractual Services - Individ	45,000.00
	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	71400 Contractual Services - Individ	133,683.24
				UNDP	30071	BIH	72100 Contractual Services-Companies	6,500.00
				UNDP	30071	BIH	BA007 IT&C - Budget	2,432.19
				UNDP	30071	BIH	72300 Materials & Goods	4,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	2,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	71600 Travel	12,000.00
				UNDP	30071	BIH	61200 Salaries Costs - GS Staff	15,000.00
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30071	BIH	73400 Rental & Maint of Other Equip	3,100.00
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	15,000.00
				UNDP	30071	BIH	72500 Supplies	3,700.00
				UNDP	30071	BIH	75100 Facilities & Administration	12,110.77
				UNDP	30071	BIH	73100 Rental & Maintenance- Premises	22,000.00
				UNDP	30071	BIH	71300 Local Consultants	2,500.00
	5. Infrastructure Local contr.	7/1/2015	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	56,276.40
UNDP				30071	BIH	72100 Contractual Services- Companies	840,383.81	
TOTAL							4,180,512.73	
GRAND TOTAL							4,180,512.73	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	71200 International Consultants	0.00
				UNDP	30071	BIH	71300 Local Consultants	85,000.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	100.00
				UNDP	30071	BIH	75100 Facilities & Administration	5,245.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	7,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	200.00
				UNDP	30071	BIH	71600 Travel	8,000.00
				UNDP	30071	BIH	72300 Materials & Goods	100.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	3,500.00
	2. Energy Efficiency in PB	8/1/2013	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	5,500.00
				UNDP	30071	BIH	75100 Facilities & Administration	275.00
	3.2 EE Infrastructure measures	1/1/2015	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	267,066.33
				UNDP	30000	SIDA	75100 Facilities & Administration	21,365.31
	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	65100 After Service Insurance	1,200.00
				UNDP	30071	BIH	71600 Travel	15,000.00
				UNDP	30071	BIH	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	11,307.07
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30071	BIH	62200 Recur Payroll Costs-GS Staff	1,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

00079758 Green Economic Development Env	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	63500 Insurance and Security Costs	1,500.00
				UNDP	30071	BIH	71300 Local Consultants	15,000.00
				UNDP	30071	BIH	61200 Salaries Costs - GS Staff	5,200.00
				UNDP	30071	BIH	64200 Staff Mgmt Costs - GS Staff	200.00
				UNDP	30071	BIH	64100 Staff Mgmt Costs-NP Staff	300.00
				UNDP	30071	BIH	71500 UN Volunteers	60,000.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	1,000.00
				UNDP	30071	BIH	62100 Recur Payroll Costs - NP Staff	2,000.00
				UNDP	30071	BIH	72300 Materials & Goods	2,100.00
				UNDP	30071	BIH	72500 Supplies	1,500.00
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	50,000.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	30071	BIH	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	20,000.00
	UNDP	30071	BIH	74500 Miscellaneous Expenses	10,000.00			
	UNDP	30071	BIH	BA007 IT&C - Budget	1,841.33			
	5. Infrastructure Local contr.	7/1/2015	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	180,000.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	600.00
				UNDP	30071	BIH	71300 Local Consultants	0.00
UNDP				30071	BIH	75100 Facilities & Administration	9,030.00	
6. EE in public sector in RS	8/1/2016	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	2,062.50	
			UNDP	30071	BIH	71300 Local Consultants	40,000.00	
			UNDP	30071	BIH	71600 Travel	1,250.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						874,742.54			
GRAND TOTAL						874,742.54			



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00048025

Report Date: 1/22/2020

Project Title: Mainstreaming Green Environmental Development

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079758 Green Economic Development Env	1. Energy Efficiency	8/1/2011	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	400,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	20,000.00
	4. GED Management and operat c	1/1/2015	12/31/2018	UNDP	30071	BIH	61100 Salary Costs - NP Staff	367,233.50
				UNDP	30071	BIH	71400 Contractual Services - Individ	111,201.96
				UNDP	30071	BIH	75100 Facilities & Administration	23,921.77
	6. EE in public sector in RS	8/1/2016	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	15,008.93
				UNDP	30071	BIH	72100 Contractual Services-Companies	200,178.52
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	100,000.00
	TOTAL							1,237,544.68
GRAND TOTAL							1,237,544.68	