



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Bosnia & Herzegovina- Sarajevo**

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	1. INFRASTRUCTURE MUN.CO-FIN	8/18/2011	12/31/2014	BIH-GOVERNMENT	30071	BIH	75100 Facilities & Administration	13,915.27
				BIH-GOVERNMENT	30071	BIH	72100 Contractual Services- Companies	278,305.66
TOTAL								292,220.93
GRAND TOTAL								292,220.93



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Bosnia & Herzegovina- Sarajevo**

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	1. INFRASTRUCTURE MUN.CO-FIN	8/18/2011	12/31/2014	BIH-GOVERNMENT	30071	BIH	75100 Facilities & Administration	1,762.75
				BIH-GOVERNMENT	30071	BIH	72100 Contractual Services- Companies	35,255.01
TOTAL								37,017.76
GRAND TOTAL								37,017.76



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	1. INFRASTRUCTURE MUN.CO-FIN	8/18/2011	12/31/2014	UNDP	30071	BIH	75100 Facilities & Administration	3,697.95
				UNDP	30071	BIH	72100 Contractual Services- Companies	74,047.10
				BIH-GOVERNMENT	30071	BIH	72100 Contractual Services- Companies	315.23
				BIH-GOVERNMENT	30071	BIH	75100 Facilities & Administration	22.07
	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	71300 Local Consultants	37,383.18
				UNDP	54050	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,616.82
				UNDP	54050	SIDA	75100 Facilities & Administration	0.00
	3. Energy efficiency	7/1/2013	12/31/2014	UNDP	30071	BIH	75100 Facilities & Administration	3,632.92
				UNDP	30071	BIH	72100 Contractual Services- Companies	72,658.38
	TOTAL							
GRAND TOTAL								194,373.65



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	1. INFRASTRUCTURE MUN.CO-FIN	8/18/2011	12/31/2014	UNDP	30071	BIH	75100 Facilities & Administration	0.00
				UNDP	30071	BIH	72100 Contractual Services- Companies	0.00
	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30071	BIH	71300 Local Consultants	2,500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	260.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	488.39
				UNDP	30071	BIH	71400 Contractual Services - Individ	16,000.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	150.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,566.00
				UNDP	30000	SIDA	71300 Local Consultants	9,100.00
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30071	BIH	73100 Rental & Maintenance- Premises	1,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	120.00
				UNDP	30071	BIH	75100 Facilities & Administration	1,899.42
				UNDP	30000	SIDA	71400 Contractual Services - Individ	16,630.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	BIH	61000 Salary Costs - Regular Staff	15,000.00
				UNDP	30000	SIDA	71600 Travel	1,990.00
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	3,740.00
UNDP	30071	BIH	73400 Rental & Maint of Other Equip	500.00				
UNDP	30071	BIH	71600 Travel	1,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	20.00
				UNDP	30000	SIDA	72300 Materials & Goods	65.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	500.00
	3. Energy efficiency	7/1/2013	12/31/2014	UNDP	30071	BIH	75100 Facilities & Administration	2,061.50
				UNDP	30071	BIH	72100 Contractual Services-Companies	41,230.00
TOTAL								117,820.31
GRAND TOTAL								117,820.31



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	71300 Local Consultants	57,237.04
				UNDP	30000	SIDA	71500 UN Volunteers	650.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,456.05
				UNDP	30071	BIH	75100 Facilities & Administration	1,368.01
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	650.00
				UNDP	30071	BIH	74500 Miscellaneous Expenses	2,360.20
				UNDP	30071	BIH	71500 UN Volunteers	650.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	650.00
				UNDP	30000	SIDA	71600 Travel	500.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,839.44
				UNDP	30071	BIH	71300 Local Consultants	20,700.00
TOTAL							94,060.74	
GRAND TOTAL							94,060.74	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	1. INFRASTRUCTURE MUN.CO-FIN	8/18/2011	12/31/2014	UNDP	30071	BIH	70000 Operating Expenses	0.00
	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	75100 Facilities & Administration	5,922.63
				UNDP	30000	SIDA	71300 Local Consultants	39,674.08
				UNDP	30071	BIH	75100 Facilities & Administration	136.98
				UNDP	30000	SIDA	72100 Contractual Services- Companies	8,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	71600 Travel	3,500.00
				UNDP	30000	SIDA	72500 Supplies	1,000.00
				UNDP	30071	BIH	71300 Local Consultants	2,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	8,150.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,458.75
				UNDP	30071	BIH	74500 Miscellaneous Expenses	739.51
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	8,250.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,000.00
TOTAL								82,831.95
GRAND TOTAL								82,831.95



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30071	BIH	71300 Local Consultants	1,300.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	7,350.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	BIH	BA007 IT&C - Budget	506.88
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	8,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,114.07
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	71300 Local Consultants	36,475.87
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,700.00
				UNDP	30071	BIH	75100 Facilities & Administration	156.52
				UNDP	30071	BIH	61200 Salaries Costs - GS Staff	1,343.43
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	6,950.00
				UNDP	30000	SIDA	71600 Travel	2,500.00
UNDP	30000	SIDA	72500 Supplies	1,950.00				
UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,500.00				
TOTAL							87,346.77	
GRAND TOTAL							87,346.77	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	71300 Local Consultants	21,314.82
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	131.15
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	7,200.00
				UNDP	30071	BIH	71300 Local Consultants	500.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	BIH	61200 Salaries Costs - GS Staff	2,123.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	1,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,185.18
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,200.00
TOTAL							45,754.15	
GRAND TOTAL							45,754.15	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00050813

**Report Date:** 1/22/2020

**Project Title:** Democratic Green Economic Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079821 Green Economic Development Wat	2. Enabling activities	1/1/2013	12/31/2015	UNDP	30000	SIDA	75100 Facilities & Administration	654.80
				UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SIDA	71300 Local Consultants	2,184.93
				UNDP	30071	BIH	71300 Local Consultants	628.13
				UNDP	30071	BIH	75100 Facilities & Administration	131.41
				UNDP	30071	BIH	61200 Salaries Costs - GS Staff	2,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,000.00
TOTAL							11,599.27	
GRAND TOTAL							11,599.27	