



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	Brcko Police Station	1/1/2014	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	86,413.04
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,358.70
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	8,152.18
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	87,517.99
				UNDP	30071	BIH	72100 Contractual Services-Companies	508,242.82
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,358.70
				UNDP	30071	BIH	71400 Contractual Services - Individ	41,331.52
				UNDP	04000	UNDP	72100 Contractual Services-Companies	34,351.15
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,159,767.75
				UNDP	30071	BIH	71600 Travel	8,152.17
				UNDP	30079	EUCOMM	72500 Supplies	1,358.70
				UNDP	30071	BIH	75100 Facilities & Administration	39,611.51
TOTAL							1,977,616.23	
GRAND TOTAL							1,977,616.23	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	Brcko Police Station	1/1/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	102,456.92
				UNDP	30071	BIH	71600 Travel	22,642.38
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	83,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	193,712.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	1,398,183.74
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,682,758.54
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,555.63
				UNDP	30071	BIH	71400 Contractual Services - Individ	33,375.85
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	9,468.36
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							4,531,153.42	
GRAND TOTAL							4,531,153.42	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	Brcko Police Station	1/1/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	19,241.15
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	1,800.00
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	232.37
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,574.94
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,184.55
				UNDP	30071	BIH	72100 Contractual Services-Companies	345,363.55
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	168.07
				UNDP	04000	UNDP	71600 Travel	2,081.02
				UNDP	11999	UNDP	72100 Contractual Services-Companies	48,428.53
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11999	UNDP	75100 Facilities & Administration	3,874.28
				UNDP	30071	BIH	75100 Facilities & Administration	25,141.45
				UNDP	30079	EUCOMM	75100 Facilities & Administration	740.25
				UNDP	30071	BIH	71600 Travel	10,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,092.84
TOTAL								478,923.00
GRAND TOTAL								478,923.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	Brcko Police Station	1/1/2014	12/31/2018	UNDP	30071	BIH	72100 Contractual Services-Companies	210,000.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	8,910.64
				UNDP	30071	BIH	75100 Facilities & Administration	15,603.75
				UNDP	30071	BIH	71300 Local Consultants	4,000.00
TOTAL								238,514.39
GRAND TOTAL								238,514.39



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	Brcko Police Station	1/1/2014	12/31/2018	UNDP	30071	BIH	75100 Facilities & Administration	1,895.07
				UNDP	30071	BIH	72100 Contractual Services-Companies	24,572.49
				UNDP	30071	BIH	71400 Contractual Services - Individ	2,500.00
TOTAL								28,967.56
GRAND TOTAL								28,967.56



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00069508  
**Project Title:** Human Security

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088459 Brcko Police Station	2. BP Additional works	11/1/2018	12/31/2019	UNDP	30071	BIH	71600 Travel	1,772.00
				UNDP	30071	BIH	71400 Contractual Services - Individ	5,727.44
				UNDP	30071	BIH	72100 Contractual Services- Companies	404,607.21
				UNDP	30071	BIH	75100 Facilities & Administration	12,610.46
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	8,242.13
	Brcko Police Station	1/1/2014	12/31/2018	UNDP	30071	BIH	72100 Contractual Services- Companies	11,143.47
				UNDP	30071	BIH	75100 Facilities & Administration	780.04
TOTAL								444,882.75
GRAND TOTAL								444,882.75