



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00080521

Report Date: 1/22/2020

Project Title: EU STAR-Ammunition Surplus Reduction

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090160 EU STAR-Ammu Surplus Reduction	1. Project management	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	71600 Travel	4,906.38
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,113.05
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,202.54
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	5,656.71
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,019.12
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,025.28
				UNDP	30079	EUCOMM	72500 Supplies	439.48
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	55,718.44
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	78.10
	2. Disposal of Remnants of War	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	869,319.39
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,141.36
	3. Ammunition Control and Disp	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	0.00
				UNDP	30079	EUCOMM	72600 Grants	59,886.49
				UNDP	30079	EUCOMM	71300 Local Consultants	9,517.44
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,605.33
	TOTAL							1,053,629.11
GRAND TOTAL							1,053,629.11	



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00090160 EU STAR-Ammu Surplus Reduction	1. Project management	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	71600 Travel	13,535.32
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,187.39
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	110,149.02
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,202.54
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	17,953.95
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,476.79
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,383.25
				UNDP	30079	EUCOMM	72500 Supplies	1,905.48
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,634.76
	2. Disposal of Remnants of War	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	102,956.66
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,003,509.52
	3. Ammunition Control and Disp	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,480.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,588.06
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	53,685.00
				UNDP	30079	EUCOMM	72600 Grants	113.51
	TOTAL							1,347,761.25
GRAND TOTAL							1,347,761.25	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090160 EU STAR-Ammu Surplus Reduction	1. Project management	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	8,702.85
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,955.07
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,386.99
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,373.31
				UNDP	30079	EUCOMM	71600 Travel	11,942.52
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	889.81
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	23,829.82
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	92,085.78
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,674.27
				UNDP	30079	EUCOMM	72500 Supplies	3,217.79
	2. Disposal of Remnants of War	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	54,322.16
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	776,030.83
	3. Ammunition Control and Disp	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	71300 Local Consultants	17,107.06
				UNDP	30079	EUCOMM	72600 Grants	11,874.65
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,306.42
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	18,252.90
	TOTAL							1,054,952.23
	GRAND TOTAL							1,054,952.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090160 EU STAR-Ammu Surplus Reduction	1. Project management	6/1/2017	11/30/2019	UNDP	30079	EUCOMM	71300 Local Consultants	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00