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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00080522

**Report Date:** 1/22/2020

**Project Title:** Municipal Economic and Environmental Governance

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	2.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,056.09
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	13,201.22
	2.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	913.94
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	11,424.14
	2.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	5,686.69
				UNDP	30000	SDC	75100 Facilities & Administration	454.94
	2.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	4,874.30
				UNDP	30000	SDC	75100 Facilities & Administration	389.95
	2.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,125.96
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	14,074.54
	3.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	71200 International Consultants	10,188.91
				UNDP	30000	SDC	75100 Facilities & Administration	29,284.14
	3.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	2,073.20
				UNDP	30000	SDC	71300 Local Consultants	25,915.02
	3.5.2. Travel and Acc - GA	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	0.00
	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	340,333.30
				UNDP	30000	SDC	72100 Contractual Services-Companies	1,996.03
				UNDP	30000	SDC	71600 Travel	1,074.79
	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	1,688.94
				UNDP	30000	SDC	72100 Contractual Services-Companies	3,531.43
<b>TOTAL</b>								<b>469,287.53</b>
<b>GRAND TOTAL</b>								<b>469,287.53</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	2.1.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	5,527.90
				UNDP	30000	SDC	75100 Facilities & Administration	1,728.70
	2.1.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	633.37
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	2,023.46
	2.1.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	4,028.96
				UNDP	30000	SDC	75100 Facilities & Administration	1,261.06
	2.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	2,354.59
				UNDP	30000	SDC	75100 Facilities & Administration	1,370.34
	2.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	2,023.47
	3.1.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	2,414.53
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	7,714.15
	3.1.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	5,668.49
				UNDP	30000	SDC	71300 Local Consultants	18,110.19
	3.1.1.3. NPM	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	4,870.18
				UNDP	30000	SDC	71400 Contractual Services - Individ	15,559.68
	3.1.1.4. LGS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	3,610.32
				UNDP	30000	SDC	71400 Contractual Services - Individ	11,534.57
	3.1.1.5. EDS	1/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	3,610.32
				UNDP	30000	SDC	71400 Contractual Services - Individ	11,534.57
	3.1.1.6. LICDS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	3,610.32
UNDP				30000	SDC	71400 Contractual Services - Individ	11,534.57	
3.1.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,203.44	
			UNDP	30000	SDC	71400 Contractual Services - Individ	3,844.87	
3.1.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	3,844.87	



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00090162 Municipal Governance	3.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,203.44
	3.6.0. PFA & PA	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	17,250.00
	3.7.0. Equipment	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	1,200.00
	3.8.0. Operating costs	6/1/2016	5/31/2020	UNDP	30000	SDC	72500 Supplies	700.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	900.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,400.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	12,300.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,400.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	550.00
	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	3,100.00
				UNDP	30000	SDC	71300 Local Consultants	42,328.00
				UNDP	30000	SDC	71600 Travel	2,750.00
				UNDP	30000	SDC	71200 International Consultants	14,000.00
	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	71200 International Consultants	4,400.00
	4.2.1. Utilities	6/1/2016	5/31/2020	UNDP	30000	SDC	72100 Contractual Services- Companies	126,052.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	40,000.00
				UNDP	30000	SDC	70000 Operating Expenses	3,290.52
				UNDP	30000	SDC	71600 Travel	2,400.00
	4.2.3. Infrastructure	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	9,900.00
	4.3.1. Regulatory	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	3,750.00
	4.4.0. PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						420,990.88			
GRAND TOTAL						420,990.88			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	2.1.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	4,822.50
				UNDP	30000	SDC	75100 Facilities & Administration	4,371.81
	2.1.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	2,086.66
				UNDP	30000	SDC	75100 Facilities & Administration	1,845.49
	2.1.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	4,154.77
				UNDP	30000	SDC	75100 Facilities & Administration	3,755.22
	2.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	2,697.90
				UNDP	30000	SDC	75100 Facilities & Administration	2,409.92
	2.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	2,086.66
				UNDP	30000	SDC	75100 Facilities & Administration	1,845.49
	3.1.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	12,642.77
				UNDP	30000	SDC	75100 Facilities & Administration	4,870.77
	3.1.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	30,607.99
				UNDP	30000	SDC	75100 Facilities & Administration	12,213.78
	3.1.1.3. NPM	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	24,479.51
				UNDP	30000	SDC	75100 Facilities & Administration	9,430.96
	3.1.1.4. LGS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	8,237.18
				UNDP	30000	SDC	71400 Contractual Services - Individ	21,380.88
	3.1.1.5. EDS	1/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	21,380.88
UNDP				30000	SDC	75100 Facilities & Administration	8,237.18	
3.1.1.6. LICDS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	21,380.88	
			UNDP	30000	SDC	75100 Facilities & Administration	8,237.18	
3.1.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	18,274.37	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	3.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	42,761.77
	3.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	16,874.37
				UNDP	30000	SDC	71400 Contractual Services - Individ	42,761.77
	3.4.2. NM&DC	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
	3.4.3. COMM/PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	2,700.00
				UNDP	30000	SDC	75100 Facilities & Administration	216.00
	3.5.2. Travel and Acc - GA	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
	3.6.0. PFA & PA	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	46,600.00
	3.7.0. Equipment	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	72200 Equipment and Furniture	500.00
	3.8.0. Operating costs	6/1/2016	5/31/2020	UNDP	30000	SDC	74100 Professional Services	5,457.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	28,423.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SDC	72500 Supplies	1,200.00
	4.1.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	74500 Miscellaneous Expenses	1,800.00
				UNDP	30000	SDC	71300 Local Consultants	47,503.00
				UNDP	30000	SDC	71200 International Consultants	8,995.00
UNDP				30000	SDC	71600 Travel	10,294.00	
			UNDP	30000	SDC	75100 Facilities & Administration	480.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	171,401.21
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,153.00
	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	71200 International Consultants	4,305.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,800.00
				UNDP	30000	SDC	71600 Travel	0.00
	4.2.1. Utilities	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	15,815.00
				UNDP	30000	SDC	71600 Travel	4,060.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,610.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	240,419.00
				UNDP	30000	SDC	70000 Operating Expenses	11,792.01
				UNDP	30000	SDC	72200 Equipment and Furniture	238,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	40,000.00
	4.2.2. Business and Employment	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	19,600.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	48,516.00
				UNDP	30000	SDC	70000 Operating Expenses	8,185.00
				UNDP	30000	SDC	71600 Travel	2,200.00
	4.2.3. Infrastructure	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	34,925.29
				UNDP	30000	SDC	71600 Travel	0.00
	4.3.1. Regulatory	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	9,658.00
UNDP				30000	SDC	70000 Operating Expenses	1,811.00	
UNDP				30000	SDC	71600 Travel	2,730.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.3.2. Policy	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	71200 International Consultants	3,999.00
	4.3.3. ProfNetworks	6/1/2016	5/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	71300 Local Consultants	2,900.00
	4.4.0. PR	6/1/2016	5/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,050.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
	TOTAL							





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00090163 Municipal Governance 2	1.Techn.assistance to LGs	1/1/2017	12/31/2019	UNDP	30071	BIH	71400 Contractual Services - Individ	9,450.00
				UNDP	30071	BIH	75100 Facilities & Administration	780.95
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30071	BIH	71300 Local Consultants	6,169.06
	2.LG Projects and supp.WUC	1/1/2017	12/31/2019	UNDP	30071	BIH	75100 Facilities & Administration	810.68
				UNDP	30071	BIH	72300 Materials & Goods	16,213.69
TOTAL							37,424.38	
GRAND TOTAL							1,404,970.55	



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00090162 Municipal Governance	2.1.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	6,949.18
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	3,500.00
	2.1.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	1,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,976.50
	2.1.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	3,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,953.00
	2.1.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,984.33
				UNDP	30000	SDC	71400 Contractual Services - Individ	1,000.00
	2.1.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	2,976.50
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	1,500.00
	3.1.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	21,432.06
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	10,800.63
	3.1.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	37,691.88
				UNDP	30000	SDC	71300 Local Consultants	18,994.72
	3.1.1.3. NPM	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	23,393.04
				UNDP	30000	SDC	71400 Contractual Services - Individ	11,788.86
	3.1.1.4. LGS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	11,367.61
				UNDP	30000	SDC	75100 Facilities & Administration	22,557.14
	3.1.1.5. EDS	1/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	12,867.61
				UNDP	30000	SDC	75100 Facilities & Administration	25,533.64
	3.1.1.6. LICDS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	7,367.61
				UNDP	30000	SDC	75100 Facilities & Administration	14,619.80
	3.1.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	22,294.43
UNDP				30000	SDC	71400 Contractual Services - Individ	11,235.22	



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00090162 Municipal Governance	3.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	9,735.22
				UNDP	30000	SDC	75100 Facilities & Administration	19,317.95
	3.4.2. NM&DC	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	4,002.37
				UNDP	30000	SDC	75100 Facilities & Administration	7,934.97
	3.4.3. COMM/PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	675.83
				UNDP	30000	SDC	75100 Facilities & Administration	1,341.07
	3.5.2. Travel and Acc - GA	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
	3.6.0. PFA & PA	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	51,500.00
	3.7.0. Equipment	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	32.00
	3.8.0. Operating costs	6/1/2016	5/31/2020	UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,433.87
				UNDP	30000	SDC	72500 Supplies	3,266.13
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	39,000.00
	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	30000	SDC	71300 Local Consultants	70,858.39
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	70000 Operating Expenses	16,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
			UNDP	30000	SDC	71600 Travel	19,000.00	



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**Project:** 00080522

**Report Date:** 1/22/2020

**Project Title:** Municipal Economic and Environmental Governance

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.1.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	10,000.00
	4.1.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	70000 Operating Expenses	28,088.71
	4.2.1.1. Utilities	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	21,299.44
				UNDP	30000	SDC	71300 Local Consultants	900.00
				UNDP	30000	SDC	70000 Operating Expenses	29,000.00
				UNDP	30000	SDC	71600 Travel	7,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	333,979.00
	4.2.1.2. Business and Employment	6/1/2016	5/31/2020	BIH_City of Doboj	30000	SDC	70000 Operating Expenses	23,269.60
				BIH_Municipality of Gradiska	30000	SDC	70000 Operating Expenses	16,289.60
				BIH_Municipality of Tesanj	30000	SDC	70000 Operating Expenses	20,104.60
				Municipality of Prijedor	30000	SDC	70000 Operating Expenses	23,269.60
				Municipality of Zepce	30000	SDC	70000 Operating Expenses	23,251.60
				BIH_Municipality of Gradacac	30000	SDC	70000 Operating Expenses	774.55
				UNDP	30000	SDC	72100 Contractual Services-Companies	50,000.00
				BIH_City of Bihac	30000	SDC	70000 Operating Expenses	11,671.15
BIH_City of Tuzla				30000	SDC	70000 Operating Expenses	23,269.60	
BIH_Municipality of Gracanica				30000	SDC	70000 Operating Expenses	23,251.60	
UNDP	30000	SDC	75700 Training, Workshops and Confer	4,500.00				
BIH_Municipality of Cazin	30000	SDC	70000 Operating Expenses	0.00				
BIH_Municipality of Kostajnica	30000	SDC	70000 Operating Expenses	4,783.15				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.2.2. Business and Employment	6/1/2016	5/31/2020	BIH_Municipality of Prnjavor	30000	SDC	70000 Operating Expenses	0.00
				BIH_Municipality of Teslic	30000	SDC	70000 Operating Expenses	7,224.00
				Municipality of Sanski Most	30000	SDC	70000 Operating Expenses	23,270.30
				UNDP	30000	SDC	70000 Operating Expenses	37,798.27
				UNDP	30000	SDC	71300 Local Consultants	35,300.00
				UNDP	30000	SDC	71600 Travel	6,700.00
	4.2.3. Infrastructure	6/1/2016	5/31/2020	Municipality of Zepce	30000	SDC	72100 Contractual Services-Companies	114,308.00
				BIH_City of Tuzla	30000	SDC	72100 Contractual Services-Companies	29,005.00
				BIH_Municipality of Tesanj	30000	SDC	72100 Contractual Services-Companies	142,935.00
				BIH_Municipality of Prnjavor	30000	SDC	72100 Contractual Services-Companies	132,125.00
				UNDP	30000	SDC	71300 Local Consultants	4,370.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				Municipality of Sanski Most	30000	SDC	72100 Contractual Services-Companies	137,423.00
				BIH_City of Bihac	30000	SDC	72100 Contractual Services-Companies	69,766.00
				BIH_Municipality of Cazin	30000	SDC	72100 Contractual Services-Companies	116,304.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	SDC	70000 Operating Expenses	94,100.00
				UNDP	30000	SDC	71600 Travel	8,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.2.3. Infrastructure	6/1/2016	5/31/2020	BIH_Municipality of Teslic	30000	SDC	72100 Contractual Services-Companies	135,048.00
				BIH_City of Dobo	30000	SDC	72100 Contractual Services-Companies	29,187.00
				BIH_Municipality of Gradiska	30000	SDC	72100 Contractual Services-Companies	138,962.00
				BIH_Municipality of Kostajnica	30000	SDC	72100 Contractual Services-Companies	0.00
				BIH_MunicipalityKozarskaDubica	30000	SDC	72100 Contractual Services-Companies	0.00
				BIH_Municipality of Gradacac	30000	SDC	72100 Contractual Services-Companies	60,598.00
				BIH_Municipality of Gracanica	30000	SDC	72100 Contractual Services-Companies	72,672.00
				Municipality of Bosanska Krupa	30000	SDC	72100 Contractual Services-Companies	123,985.00
				Municipality of Prijedor	30000	SDC	72100 Contractual Services-Companies	154,400.00
				BIH_Municipality of Kalesija	30000	SDC	72100 Contractual Services-Companies	0.00
	4.3.1. Regulatory	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	1,500.00
				UNDP	30000	SDC	70000 Operating Expenses	20,000.00
				UNDP	30000	SDC	71300 Local Consultants	3,310.00
	4.3.2. Policy	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
	4.3.3. ProfNetworks	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	5,924.78
				UNDP	30000	SDC	75700 Training, Workshops and Confer	500.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	71300 Local Consultants	2,000.00
	4.4.0. PR	6/1/2016	5/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,928,899.11			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090163 Municipal Governance 2	1.Techn.assistance to LGs	1/1/2017	12/31/2019	UNDP	30071	BIH	71400 Contractual Services - Individ	25,500.00
				UNDP	30071	BIH	75100 Facilities & Administration	1,275.00
TOTAL								26,775.00
GRAND TOTAL								2,955,674.11





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	2.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	1,537.38
				UNDP	30000	SDC	75100 Facilities & Administration	5,551.52
	2.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	0.00
	2.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	919.80
				UNDP	30000	SDC	75100 Facilities & Administration	3,321.42
	2.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	2.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	3.1.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	9,027.58
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	2,500.00
	3.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	3,611.03
				UNDP	30000	SDC	71300 Local Consultants	1,000.00
	3.1.3. NPM	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	12,182.40
				UNDP	30000	SDC	75100 Facilities & Administration	43,991.00
	3.1.4. LGS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	6,500.01
				UNDP	30000	SDC	75100 Facilities & Administration	23,471.69
	3.1.5. EDS	1/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	23,471.69
				UNDP	30000	SDC	71400 Contractual Services - Individ	6,500.00
	3.1.6. LICDS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	23,471.69
				UNDP	30000	SDC	71400 Contractual Services - Individ	6,500.00
	3.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	13,000.00
UNDP				30000	SDC	75100 Facilities & Administration	46,943.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	3.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	46,943.38
	3.4.2. NM&DC	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	3,611.03
				UNDP	30000	SDC	70000 Operating Expenses	1,000.00
	3.4.3. COMM/PR	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	1,444.42
				UNDP	30000	SDC	70000 Operating Expenses	400.00
	3.5.2. Travel and Acc - GA	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
	3.6.0. PFA & PA	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	52,500.00
	3.7.0. Equipment	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	50.00
	3.8.0. Operating costs	6/1/2016	5/31/2020	UNDP	30000	SDC	72500 Supplies	750.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	11,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	33,967.74
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	12,500.00
	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	103,734.20
				UNDP	30000	SDC	72300 Materials & Goods	700.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	32,475.80
				UNDP	30000	SDC	71300 Local Consultants	88,766.00
				UNDP	30000	SDC	71600 Travel	40,680.00
				UNDP	30000	SDC	70000 Operating Expenses	17,500.00
UNDP				30000	SDC	74200 Audio Visual&Print Prod Costs	2,450.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	71600 Travel	33,246.45
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,762.28
				UNDP	30000	SDC	71300 Local Consultants	6,150.27
	4.2.1. Utilities	6/1/2016	5/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	167,188.19
				UNDP	30000	SDC	72300 Materials & Goods	750.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	29,000.00
				UNDP	30000	SDC	70000 Operating Expenses	29,000.00
				UNDP	30000	SDC	71600 Travel	35,990.67
				UNDP	30000	SDC	71300 Local Consultants	14,622.81
	4.2.2. Business and Employment	6/1/2016	5/31/2020	Municipality of Bosanska Krupa	30000	SDC	70000 Operating Expenses	33,381.30
				Municipality of Zepce	30000	SDC	70000 Operating Expenses	14,538.71
				BIH_Municipality of Cazin	30000	SDC	70000 Operating Expenses	38,651.45
				BIH_Municipality of Gradacac	30000	SDC	70000 Operating Expenses	0.00
				BIH_Municipality of Kostajnica	30000	SDC	70000 Operating Expenses	16,149.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	8,520.00
				UNDP	30000	SDC	71600 Travel	13,100.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	20,505.00
				Municipality of Prijedor	30000	SDC	70000 Operating Expenses	22,762.23
				BIH_City of Dobo	30000	SDC	70000 Operating Expenses	18,537.00
BIH_Municipality of Teslic	30000	SDC	70000 Operating Expenses	39,713.30				
BIH_Municipality of Tesanj	30000	SDC	70000 Operating Expenses	36,425.52				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.2.2. Business and Employment	6/1/2016	5/31/2020	Municipality of Sanski Most	30000	SDC	70000 Operating Expenses	24,482.13
				UNDP	30000	SDC	71300 Local Consultants	39,835.39
				BIH_City of Bihac	30000	SDC	70000 Operating Expenses	13,498.36
				BIH_Municipality of Gradiska	30000	SDC	70000 Operating Expenses	22,801.14
				UNDP	30000	SDC	72100 Contractual Services-Companies	143,291.67
				UNDP	30000	SDC	70000 Operating Expenses	19,213.00
				BIH_Municipality of Kalesija	30000	SDC	70000 Operating Expenses	23,539.00
				BIH_Municipality of Prnjavor	30000	SDC	70000 Operating Expenses	29,771.38
				UNDP	30000	SDC	72300 Materials & Goods	1,150.00
	4.2.3. Infrastructure	6/1/2016	5/31/2020	BIH_Municipality of Prnjavor	30000	SDC	70000 Operating Expenses	74,090.73
				BIH_City of Bihac	30000	SDC	70000 Operating Expenses	34,680.00
				UNDP	30000	SDC	71600 Travel	5,910.00
				BIH_City of Dobo	30000	SDC	70000 Operating Expenses	122,257.00
				BIH_Municipality of Kostajnica	30000	SDC	70000 Operating Expenses	0.00
				BIH_MunicipalityKozarskaDubica	30000	SDC	70000 Operating Expenses	0.00
				BIH_Municipality of Gradacac	30000	SDC	70000 Operating Expenses	125,054.06
				UNDP	30000	SDC	72100 Contractual Services-Companies	52,470.00
				UNDP	30000	SDC	72300 Materials & Goods	660.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	225.65
				BIH_Municipality of Teslic	30000	SDC	70000 Operating Expenses	39,152.88
UNDP	30000	SDC	71300 Local Consultants	19,530.00				
UNDP	30000	SDC	70000 Operating Expenses	69,099.99				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.2.3. Infrastructure	6/1/2016	5/31/2020	Municipality of Sanski Most	30000	SDC	70000 Operating Expenses	112,241.53
				BIH_Municipality of Kalesija	30000	SDC	70000 Operating Expenses	44,745.00
				Municipality of Zepce	30000	SDC	70000 Operating Expenses	57,206.01
				BIH_Municipality of Gracanica	30000	SDC	70000 Operating Expenses	95,848.03
				Municipality of Bosanska Krupa	30000	SDC	70000 Operating Expenses	52,419.06
				BIH_City of Tuzla	30000	SDC	70000 Operating Expenses	149,770.00
				BIH_Municipality of Cazin	30000	SDC	70000 Operating Expenses	104,613.00
				BIH_Municipality of Gradiska	30000	SDC	70000 Operating Expenses	88,303.95
				BIH_Municipality of Tesanj	30000	SDC	70000 Operating Expenses	224,427.37
				Municipality of Prijedor	30000	SDC	70000 Operating Expenses	4.00
	4.3.1. Regulatory	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	2,055.00
				UNDP	30000	SDC	71300 Local Consultants	10,439.52
				UNDP	30000	SDC	70000 Operating Expenses	10,500.00
	4.3.2. Policy	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	9,400.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,126.30
				UNDP	30000	SDC	71300 Local Consultants	13,500.00
				UNDP	30000	SDC	71600 Travel	2,400.00
	4.3.3. ProfNetworks	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	8,410.60
				UNDP	30000	SDC	71600 Travel	2,865.00
				UNDP	30000	SDC	72600 Grants	19,596.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,570.00
				UNDP	30000	SDC	70000 Operating Expenses	5,664.00
	4.4.0. PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	12,123.56
	TOTAL							3,170,607.65



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090163 Municipal Governance 2	1.Techn.assistance to LGs	1/1/2017	12/31/2019	UNDP	30071	BIH	71400 Contractual Services - Individ	25,500.00
				UNDP	30071	BIH	75100 Facilities & Administration	1,559.73
				UNDP	30071	BIH	72400 Communic & Audio Visual Equip	5,694.60
TOTAL								32,754.33
GRAND TOTAL								3,203,361.98



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	2.1.1.1. PQA and SG	6/1/2016	5/31/2020	UNDP	30000	SDC	61100 Salary Costs - NP Staff	270.31
				UNDP	30000	SDC	75100 Facilities & Administration	1,799.38
	2.1.1.2. EMA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	6,032.54
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	1,552.39
	2.1.1.3. POS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	551.48
				UNDP	30000	SDC	75100 Facilities & Administration	2,637.03
	2.1.1.4 M&E	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	784.16
				UNDP	30000	SDC	75100 Facilities & Administration	3,482.25
	2.1.1.5. AA	6/1/2016	5/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	504.46
				UNDP	30000	SDC	75100 Facilities & Administration	2,000.10
	3.1.1.1. GA	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	5,479.92
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	766.74
	3.1.1.2. EWMS	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	14,660.75
				UNDP	30000	SDC	75100 Facilities & Administration	46,544.37
	3.1.1.3. NPM	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	3,485.57
				UNDP	30000	SDC	75100 Facilities & Administration	25,928.64
	3.1.1.4. LGS	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	27,015.75
				UNDP	30000	SDC	71400 Contractual Services - Individ	6,125.71
	3.1.1.5. EDS	1/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	8,554.14
UNDP				30000	SDC	75100 Facilities & Administration	34,519.35	
3.1.1.6. LICDS	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	3,881.80	
			UNDP	30000	SDC	75100 Facilities & Administration	20,082.35	
3.1.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	12,444.34	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	3.1.7. LGFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	54,627.63
	3.1.8. EWMFOs	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	14,227.06
				UNDP	30000	SDC	75100 Facilities & Administration	60,136.05
	3.4.2. NM&DC	6/1/2016	5/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	8,539.27
				UNDP	30000	SDC	70000 Operating Expenses	2,360.92
	3.4.3. COMM/PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	460.63
				UNDP	30000	SDC	75100 Facilities & Administration	1,921.00
	3.5.2. Travel and Acc - GA	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	5,839.07
	3.6.0. PFA & PA	6/1/2016	5/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	33,694.07
	3.7.0. Equipment	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	6,969.37
	3.8.0. Operating costs	6/1/2016	5/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,907.86
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	6,250.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	17,905.72
				UNDP	30000	SDC	72500 Supplies	100.00
	4.1.1. PerfMngmt	6/1/2016	5/31/2020	UNDP	30000	SDC	71300 Local Consultants	69,009.88
				UNDP	30000	SDC	71600 Travel	1,134.40
				UNDP	30000	SDC	70000 Operating Expenses	447,021.23
	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	10,769.92
UNDP				30000	SDC	75700 Training, Workshops and Confer	1,000.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.1.2. Citizens	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	2,000.00
	4.2.1. Utilities	6/1/2016	5/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	113,446.33
				UNDP	30000	SDC	71600 Travel	3,346.92
				UNDP	30000	SDC	70000 Operating Expenses	84,362.93
	4.2.2. Business and Employment	6/1/2016	5/31/2020	Municipality of Bosanska Krupa	30000	SDC	70000 Operating Expenses	13,400.00
				BIH_City of Doboj	30000	SDC	70000 Operating Expenses	3,969.00
				BIH_Municipality of Cazin	30000	SDC	70000 Operating Expenses	4,080.00
				BIH_Municipality of Kostajnica	30000	SDC	70000 Operating Expenses	5,200.00
				BIH_Municipality of Prnjavor	30000	SDC	70000 Operating Expenses	10,500.00
				UNDP	30000	SDC	70000 Operating Expenses	517,787.93
				BIH_Municipality of Gradacac	30000	SDC	70000 Operating Expenses	45,602.28
				Municipality of Zepce	30000	SDC	70000 Operating Expenses	2,800.00
				BIH_City of Bihac	30000	SDC	70000 Operating Expenses	20,638.00
				UNDP	30000	SDC	71600 Travel	2,742.86
	4.2.3. Infrastructure	6/1/2016	5/31/2020	Municipality of Sanski Most	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	70000 Operating Expenses	662,883.75
				Municipality of Sanski Most	30000	SDC	70000 Operating Expenses	115,567.51
				BIH_City of Bihac	30000	SDC	70000 Operating Expenses	77,214.81
				BIH_Municipality of Kalesija	30000	SDC	70000 Operating Expenses	88,000.00
				UNDP	30000	SDC	71600 Travel	35,629.81
BIH_City of Tuzla				30000	SDC	70000 Operating Expenses	6,400.00	
BIH_City of Doboj				30000	SDC	70000 Operating Expenses	4,400.00	
BIH_Municipality of Gradiska	30000	SDC	70000 Operating Expenses	141,097.65				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090162 Municipal Governance	4.2.3. Infrastructure	6/1/2016	5/31/2020	Municipality of Bosanska Krupa	30000	SDC	70000 Operating Expenses	28,314.93
				BIH_Municipality of Cazin	30000	SDC	70000 Operating Expenses	900.00
				BIH_Municipality of Kostajnica	30000	SDC	70000 Operating Expenses	97,832.00
				BIH_MunicipalityKozarskaDubica	30000	SDC	70000 Operating Expenses	54,926.00
				BIH_Municipality of Teslic	30000	SDC	70000 Operating Expenses	38,295.12
				Municipality of Prijedor	30000	SDC	70000 Operating Expenses	427,822.00
				Municipality of Zepce	30000	SDC	70000 Operating Expenses	69,755.28
				BIH_Municipality of Gracanica	30000	SDC	70000 Operating Expenses	42,573.93
				BIH_Municipality of Gradacac	30000	SDC	70000 Operating Expenses	22,390.31
				BIH_Municipality of Tesanj	30000	SDC	70000 Operating Expenses	8,538.35
	BIH_Municipality of Prnjavor	30000	SDC	70000 Operating Expenses	2,750.00			
	4.3.1. Regulatory	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	28,044.52
				UNDP	30000	SDC	71600 Travel	9,310.11
	4.3.2. Policy	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	162,166.05
	4.3.3. ProfNetworks	6/1/2016	5/31/2020	UNDP	30000	SDC	71600 Travel	22,376.94
UNDP				30000	SDC	70000 Operating Expenses	57,539.84	
4.4.0. PR	6/1/2016	5/31/2020	UNDP	30000	SDC	70000 Operating Expenses	51,983.33	
TOTAL								4,060,066.10



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00090163 Municipal Governance 2	1.Techn.assistance to LGs	1/1/2017	12/31/2019	UNDP	30071	BIH	71400 Contractual Services - Individ	7,910.48
				UNDP	30071	BIH	75100 Facilities & Administration	395.52
TOTAL								8,306.00
GRAND TOTAL								4,068,372.10