



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00083639

**Report Date:** 1/22/2020

**Project Title:** Conflict Related Sexual Violence

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110499 Conflict Related Sexual Viol.2	1. UNDP	4/1/2018	6/30/2019	UNDP	30000	MPTF-UNAOO	71600 Travel	700.00
				UNDP	30000	MPTF-UNAOO	73100 Rental & Maintenance- Premises	3,150.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,075.59
				UNDP	30000	MPTF-UNAOO	71300 Local Consultants	7,367.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services- Companies	5,500.00
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	23,220.00
				UNDP	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	3,999.99
	2. JPC	4/1/2018	6/30/2019	UNDP	30000	MPTF-UNAOO	72100 Contractual Services- Companies	3,149.91
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,738.09
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	16,680.00
				UNDP	30000	MPTF-UNAOO	71300 Local Consultants	5,000.00
TOTAL							73,580.58	
GRAND TOTAL							73,580.58	



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00110499 Conflict Related Sexual Viol.2	1. UNDP	4/1/2018	6/30/2019	UNDP	30000	MPTF-UNAOO	71600 Travel	1,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,825.60
				UNDP	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	2,100.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	17,796.00
				UNDP	30000	MPTF-UNAOO	71300 Local Consultants	5,183.97
	2. JPC	4/1/2018	6/30/2019	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	2,742.36
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	31,026.70
				UNDP	30000	MPTF-UNAOO	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	3,149.91
TOTAL							69,824.54	
GRAND TOTAL							69,824.54	