



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Bosnia & Herzegovina- Sarajevo**

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	5. Project Management	1/1/2011	12/31/2016	UNDP	11888	UNDP	71200 International Consultants	5,000.00
				UNDP	11888	UNDP	72500 Supplies	1,500.00
				UNDP	11888	UNDP	73100 Rental & Maintenance- Premises	1,500.00
				UNDP	11888	UNDP	75100 Facilities & Administration	4,579.44
				UNDP	11888	UNDP	71400 Contractual Services - Individ	18,000.06
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11888	UNDP	71300 Local Consultants	5,000.00
				UNDP	11888	UNDP	72100 Contractual Services- Companies	18,434.57
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	11888	UNDP	71600 Travel	8,000.00
			UNDP	11888	UNDP	74500 Miscellaneous Expenses	2,985.93	
TOTAL							70,000.00	
GRAND TOTAL							70,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	5. Project Management	1/1/2011	12/31/2016	UNDP	11888	UNDP	73100 Rental & Maintenance- Premises	4,000.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	66,000.00
				UNDP	11888	UNDP	71600 Travel	5,000.00
				UNDP	11888	UNDP	72500 Supplies	700.00
				UNDP	11888	UNDP	72100 Contractual Services- Companies	11,009.35
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	3,528.04
				UNDP	11888	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	11888	UNDP	75100 Facilities & Administration	1,962.61
TOTAL							109,900.00	
GRAND TOTAL							109,900.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	1. Project management	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	20,800.00
				UNDP	30000	UNTFHS	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	UNTFHS	71600 Travel	4,000.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UNTFHS	72500 Supplies	400.00
				UNDP	30000	UNTFHS	61100 Salary Costs - NP Staff	2,000.00
				UNDP	30000	UNTFHS	73100 Rental & Maintenance- Premises	1,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	2,324.00
	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75100 Facilities & Administration	350.00
				UNDP	30000	UNTFHS	72600 Grants	5,000.00
	3. Community security	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75100 Facilities & Administration	243.18
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services- Companies	2,474.00
	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71300 Local Consultants	2,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services- Companies	3,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,120.00
				UNDP	30000	UNTFHS	72600 Grants	10,000.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	1,000.00
	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	62,500.00
				UNDP	04000	UNDP	71600 Travel	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,500.00
	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30071	BIH	72100 Contractual Services-Companies	198,275.01
				UNDP	30071	BIH	75100 Facilities & Administration	9,913.75
	TOTAL							359,399.94
GRAND TOTAL							359,399.94	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	1. Project management	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71300 Local Consultants	26,348.80
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	2,700.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	272.51
				UNDP	30000	UNTFHS	65100 After Service Insurance	1,293.75
				UNDP	30000	UNTFHS	71600 Travel	9,681.44
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	1,012.77
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	5,548.99
				UNDP	30000	UNTFHS	62100 Recur Payroll Costs - NP Staff	3,706.66
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	14,150.62
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	49,383.19
				UNDP	30000	UNTFHS	75100 Facilities & Administration	10,499.29
				UNDP	30000	UNTFHS	72500 Supplies	767.34
				UNDP	30000	UNTFHS	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UNTFHS	63100 Non-Recurrent Payroll - NP Stf	25.32
				UNDP	30000	UNTFHS	72300 Materials & Goods	7,370.03
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	1,693.61
				UNDP	30000	UNTFHS	73100 Rental & Maintenance-Premises	4,161.91
				UNDP	30000	UNTFHS	61100 Salary Costs - NP Staff	14,917.41
				UNDP	30000	UNTFHS	71500 UN Volunteers	3,041.83
UNDP	30000	UNTFHS	63500 Insurance and Security Costs	1,913.12				
	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	72500 Supplies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	72800 Information Technology Equipmt	2,337.24
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	72600 Grants	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	5,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	582.88
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	989.60
				UNDP	30000	UNTFHS	72300 Materials & Goods	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	71600 Travel	0.00
	3. Community security	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71600 Travel	2,315.55
				UNDP	30000	UNTFHS	71300 Local Consultants	9,300.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	319.45
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	19,000.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	3,150.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	2,385.95
	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	72300 Materials & Goods	87,500.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	400.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	426.25
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services- Companies	34,827.88
				UNDP	30000	UNTFHS	71300 Local Consultants	11,400.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	72600 Grants	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	95.87
				UNDP	30000	UNTFHS	71600 Travel	10,967.72
				UNDP	30000	UNTFHS	75100 Facilities & Administration	10,193.24
	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	71600 Travel	8,819.21
				UNDP	04000	UNDP	72500 Supplies	849.16
				UNDP	04000	UNDP	71500 UN Volunteers	5,762.63
				UNDP	04000	UNDP	71300 Local Consultants	7,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	620.96
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,870.19
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,499.36
				UNDP	04000	UNDP	72100 Contractual Services-Companies	840.81
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,550.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,519.44
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,182.02
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,503.06
	UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00			
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,028.55			
	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	7,406.12
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
UNDP				04000	UNDP	71300 Local Consultants	19,019.45	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30071	BIH	72100 Contractual Services-Companies	539,946.53
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,853.43
				UNDP	04000	UNDP	71600 Travel	1,400.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30071	BIH	75100 Facilities & Administration	27,367.63
				UNDP	30071	BIH	71300 Local Consultants	0.00
	7. Kljuc Water supply study	1/1/2014	4/30/2014	UNDP	30071	BIH	72100 Contractual Services-Companies	20,016.06
				UNDP	30071	BIH	75100 Facilities & Administration	1,000.80
TOTAL							1,025,435.63	
GRAND TOTAL							1,025,435.63	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	1. Project management	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75100 Facilities & Administration	8,081.06
				UNDP	30000	UNTFHS	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	UNTFHS	71500 UN Volunteers	2,550.00
				UNDP	30000	UNTFHS	72500 Supplies	1,000.00
				UNDP	30000	UNTFHS	71600 Travel	7,700.00
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	UNTFHS	71300 Local Consultants	31,575.90
				UNDP	30000	UNTFHS	73100 Rental & Maintenance- Premises	4,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	724.10
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	9,393.78
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	43,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services- Companies	6,000.00
	UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	2,000.00			
	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	7,125.45
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	18,192.11
				UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services- Companies	31,000.00
				UNDP	30000	UNTFHS	72600 Grants	50,000.00
UNDP				30000	UNTFHS	72800 Information Technology Equipmt	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	71600 Travel	1,600.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	0.00
				UNDP	30000	UNTFHS	72500 Supplies	0.00
	3. Community security	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	13,475.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	5,662.71
				UNDP	30000	UNTFHS	71600 Travel	1,705.00
				UNDP	30000	UNTFHS	71300 Local Consultants	19,397.29
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	51,320.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	200.00
	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75100 Facilities & Administration	6,423.20
				UNDP	30000	UNTFHS	75100 Facilities & Administration	23,758.26
				UNDP	30000	UNTFHS	71300 Local Consultants	16,300.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	138,800.00
				UNDP	30000	UNTFHS	72600 Grants	0.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	64,306.45
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	104,997.30
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	3,000.00
	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,500.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,760.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,150.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	520.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	14,412.68
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,570.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,200.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	720.63
	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30071	BIH	71300 Local Consultants	1,540.91
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	26,290.77
				UNDP	30071	BIH	72100 Contractual Services-Companies	523,280.52
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	546.57
				UNDP	30071	BIH	74200 Audio Visual&Print Prod Costs	993.88



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	24,980.55
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	1,100.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
TOTAL								1,356,854.12
GRAND TOTAL								1,356,854.12



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	1. Project management	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	56,202.62
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	9,047.80
				UNDP	30000	UNTFHS	BA007 IT&C - Budget	1,232.65
				UNDP	30000	UNTFHS	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	UNTFHS	71500 UN Volunteers	7,333.22
				UNDP	30000	UNTFHS	71600 Travel	10,400.00
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	1,160.00
				UNDP	30000	UNTFHS	63500 Insurance and Security Costs	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	3,747.33
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	711.65
				UNDP	30000	UNTFHS	72300 Materials & Goods	2,241.81
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	2,456.69
				UNDP	30000	UNTFHS	72500 Supplies	1,154.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	1,264.77
				UNDP	30000	UNTFHS	71200 International Consultants	17,352.97
				UNDP	30000	UNTFHS	73100 Rental & Maintenance-Premises	3,254.13
				UNDP	30000	UNTFHS	75100 Facilities & Administration	8,229.17
	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75100 Facilities & Administration	4,008.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	994.39
UNDP				30000	UNTFHS	72200 Equipment and Furniture	0.00	
UNDP				30000	UNTFHS	72600 Grants	53,439.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	2. CS Capacity Development	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	71300 Local Consultants	1,674.42
				UNDP	30000	UNTFHS	71600 Travel	600.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	31,816.12
				UNDP	30071	BIH	75100 Facilities & Administration	1,590.81
				UNDP	30000	UNTFHS	72500 Supplies	0.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	549.25
	3. Community security	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	707.30
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	35,123.28
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	3,138.00
				UNDP	30000	UNTFHS	71600 Travel	1,009.21
				UNDP	30071	BIH	72100 Contractual Services-Companies	10,767.45
				UNDP	30071	BIH	75100 Facilities & Administration	538.37
				UNDP	30000	UNTFHS	75100 Facilities & Administration	4,074.61
				UNDP	30000	UNTFHS	71300 Local Consultants	18,230.92
	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	0.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	78,728.49
				UNDP	30000	UNTFHS	72800 Information Technology Equipmt	13,803.35
				UNDP	30071	BIH	75100 Facilities & Administration	2,706.45
				UNDP	30000	UNTFHS	71300 Local Consultants	16,608.58
				UNDP	30071	BIH	72100 Contractual Services-Companies	54,128.99



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	4. Economic Empowerment	9/1/2013	12/31/2016	UNDP	30000	UNTFHS	72100 Contractual Services-Companies	91,300.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	17,093.73
				UNDP	30000	UNTFHS	75100 Facilities & Administration	16,885.48
				UNDP	30000	UNTFHS	72600 Grants	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	3,773.05
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	19,914.00
	5. Project Management	1/1/2011	12/31/2016	UNDP	04000	UNDP	72300 Materials & Goods	1,420.33
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,097.51
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	187.66
				UNDP	04000	UNDP	71600 Travel	1,976.87
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	563.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	80.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,290.00
				UNDP	04000	UNDP	72500 Supplies	485.66
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30000	CEH	71300 Local Consultants	11,874.45
				UNDP	30000	CEH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	51,049.29



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30000	CEH	74500 Miscellaneous Expenses	799.85
				UNDP	30000	CEH	71200 International Consultants	0.00
				UNDP	30000	CEH	75100 Facilities & Administration	1,928.34
				UNDP	30071	BIH	75100 Facilities & Administration	2,552.47
				UNDP	30000	CEH	72500 Supplies	798.87
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	4,093.39
				UNDP	30000	CEH	71600 Travel	3,736.96
				UNDP	30000	CEH	71400 Contractual Services - Individ	925.68
				UNDP	30000	CEH	72300 Materials & Goods	1,194.91
				UNDP	30000	CEH	72400 Communic & Audio Visual Equip	680.00
TOTAL							702,961.72	
GRAND TOTAL							702,961.72	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30000	CEH	75100 Facilities & Administration	837.10
				UNDP	30000	CEH	71400 Contractual Services - Individ	6,284.69
				UNDP	30071	BIH	72100 Contractual Services- Companies	0.00
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	163.65
				UNDP	30000	CEH	74500 Miscellaneous Expenses	157.40
				UNDP	30000	CEH	71300 Local Consultants	818.33
				UNDP	30000	CEH	71600 Travel	1,387.95
				UNDP	30000	CEH	72500 Supplies	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	0.00
				UNDP	30000	CEH	72100 Contractual Services- Companies	1,689.07
TOTAL							11,338.19	
GRAND TOTAL							11,338.19	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30000	CEH	71400 Contractual Services - Individ	0.00
				UNDP	30000	CEH	71300 Local Consultants	0.00
				UNDP	30000	CEH	74500 Miscellaneous Expenses	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	0.00
				UNDP	30000	CEH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	0.00
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CEH	75100 Facilities & Administration	0.00
				UNDP	30000	CEH	71600 Travel	0.00
				UNDP	30000	CEH	72500 Supplies	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00093068

**Report Date:** 1/22/2020

**Project Title:** Local development Bihac

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077620 Local Development Bihac	6. Reconstruction-Cantonal H.	11/1/2013	12/31/2017	UNDP	30000	CEH	71300 Local Consultants	0.00
				UNDP	30000	CEH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	216,830.09
				UNDP	30000	CEH	74500 Miscellaneous Expenses	0.00
				UNDP	30071	BIH	71300 Local Consultants	2,500.00
				UNDP	30000	CEH	75100 Facilities & Administration	0.00
				UNDP	30000	CEH	72500 Supplies	0.00
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	10,966.50
				UNDP	30000	CEH	71400 Contractual Services - Individ	0.00
				UNDP	30000	CEH	71600 Travel	0.00
TOTAL							230,296.59	
GRAND TOTAL							230,296.59	