



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00094436

**Report Date:** 1/22/2020

**Project Title:** 2018 National Human Development Report

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098533 2018 National Human Developmen	1.	1/1/2018	12/31/2020	UNDP	30000	SDC	71600 Travel	1,888.20
				UNDP	30000	SDC	71200 International Consultants	21,944.63
				UNDP	30000	SDC	72100 Contractual Services-Companies	829.48
				UNDP	30000	SDC	71300 Local Consultants	16,466.25
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	636.38
				UNDP	30000	SDC	75100 Facilities & Administration	3,344.06
TOTAL								45,109.00
GRAND TOTAL								45,109.00



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00098533 2018 National Human Developmen	1.	1/1/2018	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	11,473.41
				UNDP	30000	SDC	71200 International Consultants	15,555.37
				UNDP	30000	SDC	72100 Contractual Services-Companies	59,134.72
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30000	SDC	71600 Travel	20,111.80
				UNDP	30000	SDC	71300 Local Consultants	7,661.93
				UNDP	30000	SDC	74500 Miscellaneous Expenses	953.77
TOTAL							154,891.00	
GRAND TOTAL							154,891.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098533 2018 National Human Developmen	1.	1/1/2018	12/31/2020	UNDP	30000	SDC	71200 International Consultants	30,000.00
				UNDP	30000	SDC	71600 Travel	2,000.00
				UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,858.93
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	7,736.63
TOTAL							65,595.56	
GRAND TOTAL							65,595.56	