



Empowered lives.  
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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00102258

**Report Date:** 1/22/2020

**Project Title:** Coordination capacity of UN BIH

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104382 UNCT Joint initiatives	5. Joint UNCT Adv&Comms	1/1/2017	12/31/2018	UNDP	11999	UNDP	71600 Travel	865.00
				UNDP	11999	UNDP	75100 Facilities & Administration	1,316.64
				UNDP	11999	UNDP	72100 Contractual Services-Companies	10,818.02
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	4,775.00
	7. DRR	1/1/2017	12/31/2018	UNDP	30000	UN Women	75100 Facilities & Administration	740.75
				UNDP	30000	UN Women	71500 UN Volunteers	9,259.25
TOTAL								27,774.66
GRAND TOTAL								27,774.66



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00104382 UNCT Joint initiatives	1. UNDAF implementation	1/1/2017	12/31/2019	UNDP	11999	UNDP	70000 Operating Expenses	1.00
	8. Other	1/1/2017	1/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	789.01
				UNDP	30000	SDC	72100 Contractual Services-Companies	9,862.65
TOTAL								10,652.66
GRAND TOTAL								10,652.66



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00104382 UNCT Joint initiatives	1. UNDAF implementation	1/1/2017	12/31/2019	UNDP	11999	UNDP	71200 International Consultants	19,980.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,480.82
				UNDP	30084	UNDP	71200 International Consultants	31,010.22
	8. Other	1/1/2017	1/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	2,991.73
				UNDP	30000	SDC	72100 Contractual Services-Companies	37,396.61
TOTAL								93,859.38
GRAND TOTAL								93,859.38



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00104382 UNCT Joint initiatives	2. SDGs	1/1/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00