



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00102756

Report Date: 1/22/2020

Project Title: Vocational Training Center in Northern Bosnia

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110498 Youth Employability and Skill	1.TC infrastructure and equipm	5/9/2018	12/31/2019	UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	898.67
				UNDP	28120	UNDP-FW	71300 Local Consultants	8,998.00
				UNDP	28120	UNDP-FW	72200 Equipment and Furniture	5,000.00
				UNDP	28120	UNDP-FW	72800 Information Technology Equipmt	15,200.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	9,280.17
				UNDP	28120	UNDP-FW	71600 Travel	700.00
				UNDP	30071	BIH	75100 Facilities & Administration	1,374.97
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	102,675.83
	2. Promo women employability	5/9/2018	4/30/2020	UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,771.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	18,300.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28120	UNDP-FW	71600 Travel	500.00
	3. Introduction of STEM	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	71600 Travel	500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,793.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	25,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	14,400.00
	4. Project management	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	245.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00102756

Report Date: 1/22/2020

Project Title: Vocational Training Center in Northern Bosnia

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110498 Youth Employability and Skill	4. Project management	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	500.00
TOTAL								262,570.11
GRAND TOTAL								262,570.11



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00102756

Report Date: 1/22/2020

Project Title: Vocational Training Center in Northern Bosnia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110498 Youth Employability and Skill	1.TC infrastructure and equipm	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	72800 Information Technology Equipmt	15,200.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	403.49
				UNDP	28120	UNDP-FW	71200 International Consultants	7,498.20
				UNDP	28120	UNDP-FW	71600 Travel	350.00
				UNDP	30071	BIH	71300 Local Consultants	580.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	19,594.70
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,363.37
				UNDP	30071	BIH	75100 Facilities & Administration	617.34
	2. Promo women employability	5/9/2018	4/30/2020	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	16,789.72
				UNDP	28120	UNDP-FW	71300 Local Consultants	1,960.31
				UNDP	28120	UNDP-FW	71600 Travel	200.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,326.50
	3. Introduction of STEM	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	27,519.63
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,470.26
				UNDP	30071	BIH	75100 Facilities & Administration	36.76
				UNDP	30071	BIH	71300 Local Consultants	1,201.57
				UNDP	28120	UNDP-FW	71600 Travel	271.70
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	24.03
				UNDP	28120	UNDP-FW	71200 International Consultants	7,498.20
	4. Project management	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	75100 Facilities & Administration	245.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00102756

Report Date: 1/22/2020

Project Title: Vocational Training Center in Northern Bosnia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110498 Youth Employability and Skill	4. Project management	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	500.00
TOTAL								135,650.78
GRAND TOTAL								135,650.78



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00102756

Report Date: 1/22/2020

Project Title: Vocational Training Center in Northern Bosnia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110498 Youth Employability and Skill	1.TC infrastructure and equipm	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,400.00
	2. Promo women employability	5/9/2018	4/30/2020	UNDP	28120	BIH	75100 Facilities & Administration	872.10
				UNDP	28120	BIH	72100 Contractual Services-Companies	17,441.86
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	350.00
	3. Introduction of STEM	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,280.28
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	18,289.65
	4. Project management	5/9/2018	12/31/2019	UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	1,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	175.00
				UNDP	28120	UNDP-FW	71600 Travel	1,000.00
	TOTAL							67,308.89
GRAND TOTAL							67,308.89	