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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00105090

**Report Date:** 1/22/2020

**Project Title:** Fourth National Communication

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	3,995.66
				UNDP	62000	GEFTrustee	71600 Travel	9.04
	2.National GHG inventory	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,073.67
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,168.46
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	15.44
				UNDP	62000	GEFTrustee	71600 Travel	1,438.40
	3.Vulnerability assessment	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	5,679.62
				UNDP	62000	GEFTrustee	71600 Travel	429.43
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-2.46
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,009.31
	4. Mitigation and policy measu	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	5,461.21
				UNDP	62000	GEFTrustee	71600 Travel	1,273.60
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,009.31
	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,003.23
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,982.10
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5.22
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-58.66
	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	77.17
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	9,450.55	



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00106366 Fourth National Communication	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	124.77
TOTAL								58,145.07
GRAND TOTAL								58,145.07



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00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	23,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,004.34
				UNDP	62000	GEFTrustee	71600 Travel	990.96
	2.National GHG inventory	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,831.55
				UNDP	62000	GEFTrustee	71600 Travel	1,061.60
				UNDP	62000	GEFTrustee	72500 Supplies	984.56
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	38,426.33
	3.Vulnerability assessment	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	14,320.38
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,990.68
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,070.57
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	2.46
	4. Mitigation and policy measu	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,990.69
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
UNDP				62000	GEFTrustee	71300 Local Consultants	13,038.79	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	4. Mitigation and policy	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	3,726.40
	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	17.90
				UNDP	62000	GEFTrustee	71600 Travel	996.77
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	58.66
	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,922.41
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,425.01
TOTAL								217,360.06
GRAND TOTAL								217,360.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	47,000.00
	2.National GHG inventory	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	54,000.00
	3.Vulnerability assessment	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	4. Mitigation and policy measu	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	52,000.00
	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,994.88
	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	11,000.00
TOTAL							304,494.88	
GRAND TOTAL							304,494.88	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	17,000.00
	2.National GHG inventory	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	3.Vulnerability assessment	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
	4. Mitigation and policy measu	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	8,500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,000.00
5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00	



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**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71500 UN Volunteers	11,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
TOTAL							240,500.00	
GRAND TOTAL							240,500.00	





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## Bosnia & Herzegovina- Sarajevo

**Project:** 00105090

**Report Date:** 1/22/2020

**Project Title:** Fourth National Communication

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,550.00
	2.National GHG inventory	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
	3.Vulnerability assessment	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	4. Mitigation and policy measu	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
	5. Monitoring, evaluation, sub	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
	6. Project management	1/1/2018	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,450.00
TOTAL								31,500.00
GRAND TOTAL								31,500.00