



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.1.Mapping of Public Spaces	1/1/2018	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	150.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	SIDA	71600 Travel	3,700.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	5,650.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	100.00
				UNDP	30000	SIDA	71300 Local Consultants	25,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,824.00
	1.10.Empowering women leaders	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	SIDA	71300 Local Consultants	5,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	6,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	SIDA	71600 Travel	4,500.00
	1.2.Crowdfunding and ICT solut	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,120.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	14,000.00
	1.3.Improving IT literacy	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.4. Improve soc.serv.delivery	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,200.00
				UNDP	30000	SIDA	71300 Local Consultants	15,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.5.Women Forum for Development	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	640.00
				UNDP	30000	SIDA	71300 Local Consultants	8,000.00
	1.6.Local Strategies/Action P	1/1/2018	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	8,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	800.00
	1.7.CB of Gender Commission	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.8.CB of potential women lead	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	400.00
				UNDP	30000	SIDA	71300 Local Consultants	5,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.9.Woman leadership award	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	400.00
	2.1.Baseline study	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,600.00
	2.2.Media campaign	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	75,000.00
UNWOMEN				30000	SIDA	75100 Facilities & Administration	6,000.00	
UNDP				30000	SIDA	75100 Facilities & Administration	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	2.3.Public discussions and wor	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,200.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.4.Institution. of gender equ	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,200.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.5.Culture change w polit.par	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.6.Women for Women	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	800.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	3.1.Project Manager	1/1/2018	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	42,288.75
				UNDP	30000	SIDA	75100 Facilities & Administration	3,383.10
	3.2.Project Assistant	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	2,080.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	26,000.00
	3.3.Gender Specialist (part i	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00
3.4.Project Assurance	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	21,000.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	1,680.00	
3.5.QA/Project support	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	3.6.Travel	1/1/2018	12/31/2020	UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	800.00
	3.7.Equipment	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	672.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	8,400.00
	3.8.Office rent and communicat	1/1/2018	12/31/2020	UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	15,750.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,260.00
TOTAL								443,597.85
GRAND TOTAL								443,597.85



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.1.Mapping of Public Spaces	1/1/2018	12/31/2020	UNDP	30071	BIH	72100 Contractual Services-Companies	3,079.63
				UNDP	30071	BIH	75100 Facilities & Administration	94.24
				UNDP	30000	SIDA	72100 Contractual Services-Companies	27,124.39
				UNDP	30000	SIDA	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,569.83
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	61.59
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-1.56
	1.10.Empowering women leaders	1/1/2018	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,073.60
				UNDP	30000	SIDA	71300 Local Consultants	8,420.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.2.Crowdfunding and ICT solut	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	3,280.00
				UNDP	30000	SIDA	71300 Local Consultants	14,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
	1.3.Improving IT literacy	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,801.44
				UNDP	30000	SIDA	71300 Local Consultants	8,000.00
UNDP				30000	SIDA	72100 Contractual Services-Companies	10,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.3.Improving IT literacy	1/1/2018	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,518.00
	1.4. Improve soc.serv.delivery	1/1/2018	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	9,592.59
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	47,407.41
				UNDP	30000	SIDA	75100 Facilities & Administration	4,560.00
	1.5.Women Forum for Developmen	1/1/2018	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	18,000.00
				UNDP	30000	SIDA	71300 Local Consultants	3,160.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,789.10
				UNDP	30000	SIDA	72100 Contractual Services-Companies	26,203.70
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.6.Local Strategies/Action P	1/1/2018	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,755.88
				UNDP	30000	SIDA	71300 Local Consultants	16,948.48
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.7.CB of Gender Commission	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,320.00
				UNDP	30000	SIDA	71300 Local Consultants	6,500.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
	1.8.CB of potential women lead	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	6,912.59
UNDP				30000	SIDA	71300 Local Consultants	24,000.00	
UNDP				30000	SIDA	74500 Miscellaneous Expenses	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.8.CB of potential women lead	1/1/2018	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	52,407.41
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
	1.9.Woman leadership award	1/1/2018	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	1,850.00
				UNDP	30000	SIDA	75100 Facilities & Administration	868.00
				UNDP	30000	SIDA	72600 Grants	9,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.1.Baseline study	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	20,000.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,600.00
	2.2.Media campaign	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	6,000.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	75,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.3.Public discussions and wor	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	4,000.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	50,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.4.Institution. of gender equ	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	34,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	2,760.00
2.5.Culture change w polit.par	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	2.5.Culture change w polit.par	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	24,000.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,920.00
	2.6.Women for Women	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	2,200.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	27,500.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.7.Study tour BIH Parliament	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	3,173.52
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	39,669.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.8. Gender Mainstreaming Acad	7/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	925.93
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,574.07
	2.9. Media Coalition	7/1/2019	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	18,518.52
				UNDP	30000	SIDA	75100 Facilities & Administration	1,481.48
	3.1.Project Manager	1/1/2018	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	41,040.10
				UNDP	30000	SIDA	75100 Facilities & Administration	3,283.60
	3.2.Project Assistant	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	2,800.80
				UNDP	30000	SIDA	71400 Contractual Services - Individ	35,000.00
	3.3.Gender Specialist (part i)	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00
3.4.Project Assurance	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	21,000.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	1,680.00	
3.5.QA/Project support	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00	
			UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	3.6.Travel	1/1/2018	12/31/2020	UNDP	30000	SIDA	71600 Travel	10,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	840.00
	3.7.Equipment	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	351.89
				UNDP	30000	SIDA	72800 Information Technology Equipmt	4,398.66
	3.8.Office rent and communicat	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,260.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	15,750.00
TOTAL								988,823.89
GRAND TOTAL								988,823.89



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.10.Empowering women leaders	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	3,485.67
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	43,570.88
	1.2.Crowdfunding and ICT solut	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	23,331.89
				UNDP	30000	SIDA	75100 Facilities & Administration	1,866.55
	1.3.Improving IT literacy	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	35,185.19
				UNDP	30000	SIDA	75100 Facilities & Administration	2,814.82
	1.4. Improve soc.serv.delivery	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	50,788.55
				UNDP	30000	SIDA	75100 Facilities & Administration	4,063.08
	1.5.Women Forum for Developmen	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	2,611.37
				UNDP	30000	SIDA	72100 Contractual Services-Companies	32,642.17
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	1.6.Local Strategies/Action P	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	740.74
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	9,259.26
	1.7.CB of Gender Commission	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	25,033.33
				UNDP	30000	SIDA	75100 Facilities & Administration	2,002.67
	1.8.CB of potential women lead	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	45,781.87
				UNDP	30000	SIDA	75100 Facilities & Administration	6,255.14
				UNDP	30000	SIDA	72100 Contractual Services-Companies	32,407.41
1.9.Woman leadership award	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	480.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,000.00	
2.1.Baseline study	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,598.01	
			UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	19,975.13	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	2.2. Media campaign	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	5,842.47
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	73,030.82
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.3. Public discussions and wor	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	27,093.03
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	2,167.44
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.4. Institution. of gender equ	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	19,126.78
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,530.14
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.5. Culture change w polit. par	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,757.76
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	21,972.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	2.6. Women for Women	1/1/2018	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	16,343.17
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,307.45
2.8. Gender Mainstreaming Acad	7/1/2019	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,574.07	
			UNDP	30000	SIDA	75100 Facilities & Administration	925.93	
2.9. Media Coalition	7/1/2019	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	18,518.52	
			UNDP	30000	SIDA	75100 Facilities & Administration	1,481.48	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 1/22/2020

Project Title: Women in elections in BIH

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	3.1.Project Manager	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	4,510.80
				UNDP	30000	SIDA	71400 Contractual Services - Individ	56,385.00
	3.2.Project Assistant	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	3,250.80
				UNDP	30000	SIDA	71400 Contractual Services - Individ	40,635.00
	3.3.Gender Specialist (part ti	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00
	3.4.Project Assurance	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,680.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	21,000.00
	3.5.QA/Project support	1/1/2018	12/31/2020	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00
	3.6.Travel	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	2,067.39
				UNDP	30000	SIDA	71600 Travel	25,842.54
	3.8.Office rent and communicat	1/1/2018	12/31/2020	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	15,750.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,260.00
TOTAL								762,746.32
GRAND TOTAL								762,746.32