



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00112172

Report Date: 1/22/2020

Project Title: Increasing Resilience of Livno, Mrkonjić Grad and Maglaj

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110813 Increasing Resilience	1. Scale-up DRAS	8/15/2018	8/14/2019	UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	1,917.41
				UNDP	30000	CEH	75100 Facilities & Administration	1,181.39
				UNDP	30000	CEH	71300 Local Consultants	8,680.56
				UNDP	30000	CEH	72100 Contractual Services-Companies	3,822.22
				UNDP	30000	CEH	74500 Miscellaneous Expenses	57.87
				UNDP	30000	CEH	71600 Travel	289.35
	2. Update PRP, develop manuals	8/15/2018	8/14/2019	UNDP	30000	CEH	72100 Contractual Services-Companies	578.70
				UNDP	30000	CEH	71200 International Consultants	6,944.44
				UNDP	30000	CEH	75100 Facilities & Administration	601.85
	3. Disaster management trainin	8/15/2018	8/14/2019	UNDP	30000	CEH	71200 International Consultants	3,224.81
				UNDP	30000	CEH	75100 Facilities & Administration	257.98
	TOTAL							27,556.58
GRAND TOTAL							27,556.58	



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00112172

Report Date: 1/22/2020

Project Title: Increasing Resilience of Livno, Mrkonjić Grad and Maglaj

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110813 Increasing Resilience	1. Scale-up DRAS	8/15/2018	8/14/2019	UNDP	30000	CEH	71400 Contractual Services - Individ	4,050.93
				UNDP	30000	CEH	72100 Contractual Services-Companies	228.70
				UNDP	30000	CEH	71600 Travel	289.35
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	-760.00
				UNDP	30000	CEH	75100 Facilities & Administration	415.83
				UNDP	30000	CEH	64300 Staff Mgmt Costs - IP Staff	1,388.89
	2. Update PRP, develop manuals	8/15/2018	8/14/2019	UNDP	30000	CEH	72100 Contractual Services-Companies	1,981.94
				UNDP	30000	CEH	71400 Contractual Services - Individ	8,680.56
				UNDP	30000	CEH	71600 Travel	1,157.41
				UNDP	30000	CEH	64300 Staff Mgmt Costs - IP Staff	2,777.78
				UNDP	30000	CEH	75100 Facilities & Administration	2,349.44
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	1,946.27
				UNDP	30000	CEH	74500 Miscellaneous Expenses	92.59
	3. Disaster management trainin	8/15/2018	8/14/2019	UNDP	30000	CEH	71200 International Consultants	12,731.48
				UNDP	30000	CEH	71400 Contractual Services - Individ	7,523.15
				UNDP	30000	CEH	74500 Miscellaneous Expenses	92.59
				UNDP	30000	CEH	71200 International Consultants	3,719.63
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	1,736.11
				UNDP	30000	CEH	64300 Staff Mgmt Costs - IP Staff	1,388.92
				UNDP	30000	CEH	72100 Contractual Services-Companies	5,787.04
	UNDP	30000	CEH	71600 Travel	1,041.67			
UNDP	30000	CEH	75100 Facilities & Administration	1,703.13				



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00112172

Report Date: 1/22/2020

Project Title: Increasing Resilience of Livno, Mrkonjić Grad and Maglaj

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110813 Increasing Resilience	4. Disaster simulation exercis	8/15/2018	8/14/2019	UNDP	30000	CEH	74500 Miscellaneous Expenses	95.57
				UNDP	30000	CEH	71400 Contractual Services - Individ	4,629.63
				UNDP	30000	CEH	64300 Staff Mgmt Costs - IP Staff	1,388.89
				UNDP	30000	CEH	71200 International Consultants	6,944.44
				UNDP	30000	CEH	72100 Contractual Services- Companies	8,101.85
				UNDP	30000	CEH	75100 Facilities & Administration	1,915.05
				UNDP	30000	CEH	71600 Travel	1,041.67
				UNDP	30000	CEH	74200 Audio Visual&Print Prod Costs	1,736.11
TOTAL							86,176.62	
GRAND TOTAL							86,176.62	