



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00113217

**Report Date:** 1/22/2020

**Project Title:** Unlocking Smart and Sustainable Urban Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111485 Innovation and Smart Cities In	1.Small-scale community-led in	11/1/2018	4/30/2020	UNDP	11968	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11968	UNDP	71600 Travel	5,000.00
	2.Public service delivery solu	11/1/2018	4/30/2020	UNDP	11968	UNDP	75700 Training, Workshops and Confer	5,000.00
	3. Technology/innovative appro	11/1/2018	4/30/2020	UNDP	11968	UNDP	72100 Contractual Services-Companies	5,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00



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00111485 Innovation and Smart Cities In	1.Small-scale community-led in	11/1/2018	4/30/2020	UNDP	11968	UNDP	71600 Travel	1,417.05
				UNDP	11968	UNDP	72100 Contractual Services-Companies	80,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	12,747.23
	2.Public service delivery solu	11/1/2018	4/30/2020	UNDP	30071	BIH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	BIH	75100 Facilities & Administration	0.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	160,000.00
	2A. Digital platform KS	11/1/2018	4/30/2020	UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	3. Technology/innovative appro	11/1/2018	4/30/2020	UNDP	11968	UNDP	72100 Contractual Services-Companies	200,000.00
	4.Concept for the cities of fu	11/1/2018	4/30/2020	UNDP	04000	UNDP	71200 International Consultants	-6,000.00
	5.The CO innovation space	11/1/2018	4/30/2020	UNDP	04000	UNDP	70000 Operating Expenses	26,000.00
TOTAL							532,164.28	
GRAND TOTAL							532,164.28	



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00111485 Innovation and Smart Cities In	2A. Digital platform KS	11/1/2018	4/30/2020	UNDP	30071	BIH	72100 Contractual Services-Companies	91,938.81
				UNDP	30071	BIH	75100 Facilities & Administration	2,813.33
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	1,838.78
				UNDP	04000	UNDP	71200 International Consultants	12,000.00
	3. Technology/innovative appro	11/1/2018	4/30/2020	UNDP	30071	BIH	72100 Contractual Services-Companies	47,217.11
				UNDP	30071	BIH	75100 Facilities & Administration	1,444.84
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	944.34
TOTAL							158,197.21	
GRAND TOTAL							158,197.21	