



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00120342

Report Date: 1/22/2020

Project Title: Public Enterprise Integrity Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116541 Public Enterprise Integrity	1. Assess integrity and IC	7/1/2019	6/30/2020	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	112,200.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	8,976.00
	2. Project Management	7/1/2019	6/30/2020	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	200.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	7,200.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	795.20
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	30000	MFA NORWAY	71600 Travel	500.00
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance-Premises	1,640.00
	TOTAL							131,911.20
GRAND TOTAL							131,911.20	



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00116541 Public Enterprise Integrity	1. Assess integrity and IC	7/1/2019	6/30/2020	UNDP	30000	MFA NORWAY	71300 Local Consultants	25,052.33
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,177.62
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	14,667.92
	2. Project Management	7/1/2019	6/30/2020	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	4,263.26
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	9,304.29
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	25,861.53
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	2,264.21
				UNDP	30000	MFA NORWAY	71600 Travel	3,489.68
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance-Premises	12,371.02
TOTAL							100,451.86	
GRAND TOTAL							100,451.86	