



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00122902

Report Date: 1/22/2020

Project Title: Engagement Facility

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118335 Engagement Facility	1. Digital transformation	10/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	9,750.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	3. Innovative financing - SDGs	10/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	10,000.00
TOTAL								21,750.00
GRAND TOTAL								21,750.00



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00118335 Engagement Facility	1. Digital transformation	10/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	21,250.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	2. Innovation	10/1/2019	12/31/2020	UNDP	30084	UNDP	71200 International Consultants	15,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,000.00
	3. Innovative financing - SDGs	10/1/2019	12/31/2020	UNDP	30084	UNDP	71600 Travel	10,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,400.00
				UNDP	30084	UNDP	71200 International Consultants	20,000.00
	4. Setting ground f.SDG Implem	10/1/2019	12/31/2020	UNDP	30084	UNDP	71200 International Consultants	30,000.00
				UNDP	30084	UNDP	71300 Local Consultants	25,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	7,600.00
				UNDP	30084	UNDP	71600 Travel	5,000.00
TOTAL							190,250.00	
GRAND TOTAL							190,250.00	