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Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00093070

Report Date: 3/16/2022

Project Title: Disaster Risk Reduction in BIH

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00087652 Disaster Risk Reduction in BIH	7. DRR Action Plan	1/1/2016	12/31/2020	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	0.00			
				UNDP	30084	UNDP	72000 General Operating Expenses	-35,288.15			
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00			
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00			
				UNDP	30084	UNDP	72100 Contractual Services-Companies	35,288.15			
				UNDP	30084	UNDP	71600 Travel	0.00			
	8. Landslide DRM (gov.cofinan)	1/1/2016	12/31/2020	UNDP	30071	BIH	71400 Contractual Services - Individ	1,169.65			
				UNDP	30071	BIH	73100 Rental & Maintenance-Premises	95.28			
				UNDP	30071	BIH	75700 Training, Workshops and Confer	373.05			
				UNDP	30071	BIH	71300 Local Consultants	5,000.01			
				UNDP	30071	BIH	72100 Contractual Services-Companies	31,843.46			
				UNDP	30071	BIH	74500 Miscellaneous Expenses	70.95			
				UNDP	30071	BIH	71600 Travel	30.72			
				UNDP	30071	BIH	72000 General Operating Expenses	-27,635.53			
				UNDP	30071	BIH	61100 Salary Costs - NP Staff	10,472.36			
				UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	588.37			
				UNDP	30071	BIH	75100 Facilities & Administration	1,100.42			
				TOTAL							23,108.74
				GRAND TOTAL							23,108.74