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Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00094436  
**Project Title:** 2018 National Human Development Report

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098533 2018 National Human Developmen	1.	1/1/2018	3/31/2021	UNDP	30000	SDC	71200 International Consultants	15,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,108.83
				UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	860.38
				UNDP	30000	SDC	72100 Contractual Services-Companies	4,000.00
TOTAL							28,469.21	
GRAND TOTAL							28,469.21	