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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00094438

**Report Date:** 3/16/2022

**Project Title:** Local Development Strategies - EU4Business

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098537 Local Development Strategies	1. Business environment	4/1/2018	3/31/2022	UNDP	30000	GIZ	71600 Travel	30,714.51
				UNDP	30000	GIZ	73100 Rental & Maintenance- Premises	14,291.11
				UNDP	30000	GIZ	75100 Facilities & Administration	15,845.70
				UNDP	30000	GIZ	71300 Local Consultants	69,426.17
				UNDP	30000	GIZ	71400 Contractual Services - Individ	111,935.41
				UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	0.00
	2. Grant Fund Facility	4/1/2018	3/31/2022	UNDP	30000	GIZ	72100 Contractual Services- Companies	235,603.42
				UNDP	30000	GIZ	75100 Facilities & Administration	16,492.24
	3. Project management	4/1/2018	3/31/2022	UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	8,589.62
				UNDP	30000	GIZ	71400 Contractual Services - Individ	60,565.57
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	719.20
				UNDP	30000	GIZ	71600 Travel	0.00
				UNDP	30000	GIZ	75100 Facilities & Administration	8,255.76
				UNDP	30000	GIZ	61100 Salary Costs - NP Staff	30,645.04
				UNDP	30000	GIZ	72200 Equipment and Furniture	0.00
				UNDP	30000	GIZ	73100 Rental & Maintenance- Premises	17,420.06
	TOTAL							620,503.81



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00125117 EU for Business - Recovery	1.1.1.1 MSMEs, enterpr, farmers BC	1/1/2021	6/30/2023	UNDP	28644	GIZ	71400 Contractual Services - Individ	17,621.36
				UNDP	28644	GIZ	75100 Facilities & Administration	5,245.44
				UNDP	28644	GIZ	72100 Contractual Services- Companies	56,100.00
				UNDP	28644	GIZ	71600 Travel	1,213.59
				UNDP	28644	GIZ	71300 Local Consultants	0.00
	1.1.2 Technical/financial assi	1/1/2021	6/30/2023	UNDP	28644	GIZ	72100 Contractual Services- Companies	0.00
				UNDP	28644	GIZ	71300 Local Consultants	30,600.00
				UNDP	28644	GIZ	75100 Facilities & Administration	2,267.45
				UNDP	28644	GIZ	71600 Travel	1,792.11
	1.2.1 Practices/standards	1/1/2021	6/30/2023	UNDP	28644	GIZ	72100 Contractual Services- Companies	130,600.00
				UNDP	28644	GIZ	71600 Travel	1,792.11
				UNDP	28644	GIZ	71300 Local Consultants	0.00
				UNDP	28644	GIZ	75100 Facilities & Administration	9,267.45
	1.2.2 Product innovation and d	1/1/2021	6/30/2023	UNDP	28644	GIZ	71300 Local Consultants	33,671.85
				UNDP	28644	GIZ	72100 Contractual Services- Companies	51,300.00
				UNDP	28644	GIZ	61200 Salaries Costs - GS Staff	3,495.15
				UNDP	28644	GIZ	71400 Contractual Services - Individ	34,733.01
				UNDP	28644	GIZ	75100 Facilities & Administration	9,040.77
				UNDP	28644	GIZ	71200 International Consultants	3,803.27
	2.1.1.1 Facilitation of selectio	1/1/2021	6/30/2023	UNDP	28644	GIZ	71600 Travel	2,150.54
			UNDP	28644	GIZ	71600 Travel	3,584.23	



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00125117 EU for Business - Recovery	2.1.1 Facilitation of selectio	1/1/2021	6/30/2023	UNDP	28644	GIZ	71300 Local Consultants	9,776.98
				UNDP	28644	GIZ	72100 Contractual Services-Companies	33,000.00
				UNDP	28644	GIZ	75100 Facilities & Administration	3,245.28
	2.1.2 Asst.to unemployed	1/1/2021	6/30/2023	UNDP	28644	GIZ	75100 Facilities & Administration	0.00
				UNDP	28644	GIZ	72100 Contractual Services-Companies	0.00
				UNDP	28644	GIZ	71300 Local Consultants	0.00
	3. Project mgmt and visibility	1/1/2021	6/30/2023	UNDP	28644	GIZ	71400 Contractual Services - Individ	21,339.04
				UNDP	28644	GIZ	72200 Equipment and Furniture	3,000.00
				UNDP	28644	GIZ	73100 Rental & Maintenance-Premises	8,169.90
				UNDP	28644	GIZ	71600 Travel	2,211.70
				UNDP	28644	GIZ	60000 Regular Staff Costs	16,529.13
				UNDP	28644	GIZ	74500 Miscellaneous Expenses	800.00
				UNDP	28644	GIZ	75100 Facilities & Administration	4,098.49
	UNDP	28644	GIZ	72400 Communic & Audio Visual Equip	6,500.00			
TOTAL							506,948.85	
GRAND TOTAL							1,127,452.66	