



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00100066

Report Date: 3/16/2022

Project Title: Advancing National Adaptation Process

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103202 Advancing National Adaptation	1. Effective national adaptati	7/1/2018	6/30/2021	UNDP	66001	GCF	75700 Training, Workshops and Confer	44,282.91
				UNDP	66001	GCF	72800 Information Technology Equipmt	0.00
				UNDP	30071	BIH	70000 Operating Expenses	0.00
				UNDP	66001	GCF	71300 Local Consultants	54,230.02
				UNDP	66001	GCF	72100 Contractual Services-Companies	137,984.40
				UNDP	66001	GCF	74500 Miscellaneous Expenses	210.27
				UNDP	66001	GCF	71400 Contractual Services - Individ	26,522.39
				UNDP	66001	GCF	71600 Travel	9,850.66
				UNDP	66001	GCF	71200 International Consultants	16,052.90
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	31,254.40
	2. Capacity for climate vulner	7/1/2018	6/30/2021	UNDP	66001	GCF	72100 Contractual Services-Companies	112,593.29
				UNDP	66001	GCF	75700 Training, Workshops and Confer	14,329.69
				UNDP	66001	GCF	71600 Travel	8,879.83
				UNDP	66001	GCF	71200 International Consultants	6,285.42
				UNDP	66001	GCF	72800 Information Technology Equipmt	99,567.47
				UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	40,937.02
	UNDP	66001	GCF	71300 Local Consultants	25,594.71			
	3. Innovative financing strate	7/1/2018	6/30/2021	UNDP	66001	GCF	71400 Contractual Services - Individ	28,257.82



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00103202 Advancing National Adaptation	3. Innovative financing strate	7/1/2018	6/30/2021	UNDP	66001	GCF	75700 Training, Workshops and Confer	15,262.75
				UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	71300 Local Consultants	7,765.61
				UNDP	66001	GCF	71600 Travel	13,414.15
				UNDP	66001	GCF	71200 International Consultants	87,266.40
				UNDP	66001	GCF	72100 Contractual Services-Companies	115,815.71
	4. Project management costs	7/1/2018	6/30/2021	UNDP	66001	GCF	71400 Contractual Services - Individ	2,436.48
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	4,779.13
				UNDP	66001	GCF	71600 Travel	1,513.54
				UNDP	66001	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	72400 Communic & Audio Visual Equip	2,036.54
				UNDP	66001	GCF	72500 Supplies	2,182.21
				UNDP	66001	GCF	74100 Professional Services	0.00
TOTAL							909,305.72	
GRAND TOTAL							909,305.72	