



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00100067

Report Date: 3/16/2022

Project Title: Scaling-up Investment in Low-Carbon Public Buildings

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	30071	BIH	72100 Contractual Services-Companies	105,000.00
				BIH_Ministry of spatial RS	30071	BIH	75100 Facilities & Administration	3,058.25
				UNDP	66000	GCF	71300 Local Consultants	215,120.05
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	214,759.09
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	89,621.95
				UNDP	30071	BIH	75100 Facilities & Administration	2,699.26
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	24,032.25
				BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	196,981.96
				BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	142,859.00				



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00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	3,763.08
				BIH_Environment Fund FBIH	66000	GCF	71600 Travel	0.00
				BIH_Environment Fund FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	30071	BIH	71300 Local Consultants	0.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	83,153.83
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
	2. Financial de-risking&invest	9/1/2018	8/31/2026	UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	90,000.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	206,047.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	206,047.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	637,102.19
	3. Project management	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	3,876.50
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	3,876.50



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00103203 Scaling-up Investment in Low-C	3. Project management	9/1/2018	8/31/2026	UNDP	04000	UNDP	71600 Travel	6,049.31
				UNDP	66000	GCF	71400 Contractual Services - Individ	79,268.69
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	66000	GCF	71200 International Consultants	37,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,013.39
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	3,876.50
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	3,876.50
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,001.78
				UNDP	66000	GCF	71300 Local Consultants	15,000.00
	SECAPs	9/1/2018	8/31/2026	UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
	UNDP			66000	GCF	71300 Local Consultants	0.00	
	TOTAL							3,078,472.69
GRAND TOTAL							3,078,472.69	