



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00102756

**Report Date:** 3/16/2022

**Project Title:** Vocational Training Center in Northern Bosnia

**Year:** 2021

| Output                                 | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|--|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|  |                                | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00110498 Youth Employability and Skill | 1.TC infrastructure and equipm | 5/9/2018  | 12/31/2019 | UNDP              | 30000          | TUR   | 72100 Contractual Services-Companies | 26,500.00   |
|  |                                |           |            | UNDP              | 30071          | BIH   | 72100 Contractual Services-Companies | 19,500.00   |
|  |                                |           |            | UNDP              | 30071          | BIH   | 75100 Facilities & Administration    | 585.00      |
|  |                                |           |            | UNDP              | 30000          | TUR   | 75100 Facilities & Administration    | 2,120.00    |
|  | 2. Promo women employability   | 5/9/2018  | 4/30/2020  | UNDP              | 30000          | TUR   | 75100 Facilities & Administration    | 800.00      |
|  |                                |           |            | UNDP              | 30000          | TUR   | 72100 Contractual Services-Companies | 10,000.00   |
|  | 3. Introduction of STEM        | 5/9/2018  | 12/31/2019 | UNDP              | 30000          | TUR   | 72100 Contractual Services-Companies | 13,074.08   |
|  |                                |           |            | UNDP              | 30000          | TUR   | 75100 Facilities & Administration    | 1,045.92    |
|  | 4. Project management          | 5/9/2018  | 12/31/2019 | UNDP              | 30071          | BIH   | 74500 Miscellaneous Expenses         | 903.17      |
|  |                                |           |            | UNDP              | 30071          | BIH   | 75100 Facilities & Administration    | 27.10       |
|  |                                |           |            | UNDP              | 30000          | TUR   | 72100 Contractual Services-Companies | 2,000.00    |
|  |                                |           |            | UNDP              | 30000          | TUR   | 75100 Facilities & Administration    | 400.00      |
|  |                                |           |            | UNDP              | 30000          | TUR   | 74500 Miscellaneous Expenses         | 3,000.00    |
|  | TOTAL                          |           |            |                   |                |       |                                      | 79,955.27   |
|  | GRAND TOTAL                    |           |            |                   |                |       |                                      | 79,955.27   |