



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00105031

**Report Date:** 3/16/2022

**Project Title:** UNDP Flood recovery - Housing FBH

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106342 UNDP Flood recovery - Housing	1.1.1 Livelihoods Officer/Pro	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	1.1.2 Chief Housing Engineer	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,993.88
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,189.57
	1.1.5 Administrative Support A	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	71500 UN Volunteers	9,567.73
				UNDP	30079	EUCOMM	75100 Facilities & Administration	669.74
	1.1.7 Programme Manager - 50%	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	2,039.31
				UNDP	30079	EUCOMM	75100 Facilities & Administration	142.75
	1.3.1 Local (staff assigned to	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	151.97
				UNDP	30079	EUCOMM	71600 Travel	2,170.98
	3.1.1 Furniture, computer equi	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	88.40
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,262.88
	4.1.1 Vehicle costs (incl. fue	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	71600 Travel	10,428.66
				UNDP	30079	EUCOMM	75100 Facilities & Administration	730.01
	4.2.1 Office rent and utiliti	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	7,581.38
				UNDP	30079	EUCOMM	75100 Facilities & Administration	530.70
	4.3.1 Consumables - office sup	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	63.00
				UNDP	30079	EUCOMM	72500 Supplies	900.03
4.4.1 Other services (tel/fax,	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	264.68	
			UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,781.08	
5.1 Audit - UNDP	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	207.05	
			UNDP	30079	EUCOMM	74100 Professional Services	2,957.91	
5.2 Evaluation costs	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	71300 Local Consultants	5,688.28	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00105031

**Report Date:** 3/16/2022

**Project Title:** UNDP Flood recovery - Housing FBH

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106342 UNDP Flood recovery - Housing	5.2 Evaluation costs	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	398.18
	5.3 Translation, interpreters	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	40.49
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	578.42
	5.4 Visibility actions	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,753.38
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,522.74
	5.5.1 Miscellaneous-UNDP	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,336.24
				UNDP	30079	EUCOMM	75100 Facilities & Administration	163.54
	6.1.1. Construction of housing	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	49,355.26
				UNDP	30084	UNDP	72100 Contractual Services-Companies	99,755.40
				UNDP	30071	BIH	75100 Facilities & Administration	6,648.24
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,454.87
				UNDP	30071	BIH	72100 Contractual Services-Companies	132,964.91
	6.2.1 Rehabilitation of damage	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	586.16
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	8,373.69
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66
6.3.1 Livelihoods Needs Assess	9/1/2017	6/30/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	79.64	
TOTAL								404,539.24
GRAND TOTAL								404,539.24