



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105032

Report Date: 3/16/2022

Project Title: ASB Flood recovery - Housing FBiH

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106343 ASB Flood recovery - Housing F	1.1.10 Chief Engineer/ASB Proj	9/1/2017	2/28/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	215.61
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	71800 Contractual Services-Imp Partn	3,080.10
	1.1.13 Senior Procurement Offi	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	190.10
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	71800 Contractual Services-Imp Partn	2,715.78
	1.1.9 Country Director/Project	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	71800 Contractual Services-Imp Partn	503.21
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	35.22
	1.3.2 Local project staff (inc	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	71600 Travel	633.23
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	44.33
	4.1.2 Vehicle costs - 3 vehic	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	82.93
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,184.74
	4.2.2 Office rent - ASB	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	66.89
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	73100 Rental & Maintenance-Premises	955.51
	4.3.2 Consumables - office sup	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	11.81
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	72500 Supplies	168.69



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105032

Report Date: 3/16/2022

Project Title: ASB Flood recovery - Housing FBH

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106343 ASB Flood recovery - Housing F	4.4.2 Other services - ASB	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	73100 Rental & Maintenance- Premises	142.25
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	9.96
	5.5.2 Miscellaneous-ASB	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	74500 Miscellaneous Expenses	14.51
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	1.02
	6.1.2. Construction of housing	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30071	BIH	72100 Contractual Services- Companies	26,760.46
				Arbeiter-Samariter-Bund Deutsc	30071	BIH	75100 Facilities & Administration	0.00
				Arbeiter-Samariter-Bund Deutsc	30071	EUCOMM	75100 Facilities & Administration	1,338.02
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	72100 Contractual Services- Companies	29,822.71
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	2,087.59
	6.2.2 Rehabilitation of damage	9/1/2017	4/30/2021	Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	75100 Facilities & Administration	138.02
				Arbeiter-Samariter-Bund Deutsc	30079	EUCOMM	72100 Contractual Services- Companies	1,971.74
	TOTAL							
GRAND TOTAL								72,174.43