



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105033

Report Date: 3/16/2022

Project Title: HWA Flood recovery - Housing FBiH

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106344 HWA Flood recovery - Housing F	1.1.16 Country Director/Proje	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	70000 Operating Expenses	0.00
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	121.33
				Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	1,733.31
	1.1.17 Project Field Coordinat	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	254.64
				Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	3,637.73
	1.1.18 Technical Coordinator/E	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	4,941.76
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	345.92
	1.1.19 Procurement/Beneficiary	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	563.26
				Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	8,046.53
	1.1.20 Finance Officer (40%)	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	1,122.78
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	78.59
	1.1.21 Administrative Assistan	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	29.26
				Hilfswerk Austria Internationa	30079	EUCOMM	71800 Contractual Services-Imp Partn	418.01
	1.3.3 Local project staff	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	71600 Travel	316.51
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	22.16
	2.1.3 Local transportation	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	71600 Travel	69.86
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	4.89
	4.1.3 Vehicle costs	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	73400 Rental & Maint of Other Equip	985.95
				Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	69.02
	4.3.3 Consumables - office sup	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	18.56
Hilfswerk Austria Internationa				30079	EUCOMM	72500 Supplies	265.16	
4.4.3 Other services - HWA	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,028.90	
			Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	142.02	



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00106344 HWA Flood recovery - Housing F	5.5.3 Miscellaneous-HWA	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	7.30
				Hilfswerk Austria Internationa	30079	EUCOMM	74500 Miscellaneous Expenses	104.31
	6.1.3. Construction of housing	9/1/2017	6/30/2021	Hilfswerk Austria Internationa	30079	EUCOMM	75100 Facilities & Administration	7,338.11
				Hilfswerk Austria Internationa	30071	BIH	75100 Facilities & Administration	1,116.34
				Hilfswerk Austria Internationa	30071	BIH	72100 Contractual Services-Companies	22,326.76
				Hilfswerk Austria Internationa	30079	EUCOMM	72100 Contractual Services-Companies	104,830.17
TOTAL								160,939.14
GRAND TOTAL								160,939.14