



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105090

Report Date: 3/16/2022

Project Title: Fourth National Communication

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106366 Fourth National Communication	1.National circumstances	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,050.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,412.94
	2.National GHG inventory	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	62,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,117.15
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
	3.Vulnerability assessment	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	6.53
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	31,998.47
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,178.10
	4. Mitigation and policy measu	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	37,400.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00



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00106366 Fourth National Communication	4. Mitigation and policy measu	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,660.85
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,187.29
	5. Monitoring, evaluation, sub	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	1,823.70
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	96.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,904.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	6. Project management	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	700.00
	7. Climate Promise Initiative	1/1/2020	12/31/2022	UNDP	30084	UNDP	75100 Facilities & Administration	186.39
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	370.33
				UNDP	30084	UNDP	71300 Local Consultants	1,427.17
				UNDP	30084	UNDP	72100 Contractual Services-Companies	530.98
	TOTAL							235,749.90
GRAND TOTAL							235,749.90	