



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00105416

Report Date: 3/16/2022

Project Title: Women in elections in BIH

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106696 Women in elections in BIH	1.1.Mapping of Public Spaces	1/1/2018	12/31/2020	UNDP	30071	BIH	64300 Staff Mgmt Costs - IP Staff	61.59
				UNDP	30000	SIDA	75100 Facilities & Administration	0.72
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	9.06
				UNDP	30071	BIH	75100 Facilities & Administration	1.85
	1.10.Empowering women leaders	1/1/2018	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	4,400.00
				UNDP	30000	SIDA	75100 Facilities & Administration	672.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	1.11 W lead initiatives	11/20/2020	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	5,600.00
				UNDP	30000	SIDA	72600 Grants	70,000.00
	1.2.Crowdfunding and ICT solut	1/1/2018	2/28/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	23,180.18
				UNDP	30000	SIDA	71300 Local Consultants	2,420.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,048.02
	1.3.Improving IT literacy	1/1/2018	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	18,300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,464.00
	1.4. Improve soc.serv.delivery	1/1/2018	2/28/2022	UNDP	30000	SIDA	71400 Contractual Services - Individ	25,800.00
				UNDP	30071	BIH	72100 Contractual Services-Companies	27,158.71
				UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30071	BIH	75100 Facilities & Administration	1,374.23
				UNDP	30000	SIDA	71300 Local Consultants	12,700.00
UNDP				30000	SIDA	72200 Equipment and Furniture	20,000.00	



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00106696 Women in elections in BIH	1.4. Improve soc.serv.delivery	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	13,760.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	111,500.00
	1.5.Women Forum for Developmen	1/1/2018	2/28/2022	UNDP	30000	SIDA	71300 Local Consultants	76,200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,096.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	12,500.00
	1.6.Local Strategies/Action P	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	6,344.00
				UNDP	30000	SIDA	71300 Local Consultants	19,660.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	140.00
				UNDP	30000	SIDA	72600 Grants	59,500.00
	1.7.CB of Gender Commission	1/1/2018	2/28/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	71300 Local Consultants	21,420.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,713.60
	1.8.CB of potential women lead	1/1/2018	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,200.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	65,000.00
	1.9.Woman leadership award	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	800.00
UNDP				30000	SIDA	72600 Grants	10,000.00	
2.1.Baseline study	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,120.00	
			UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	14,000.00	
2.10 Support start-up media	11/20/2020	5/31/2021	UNDP	30000	SIDA	72600 Grants	21,000.00	



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00106696 Women in elections in BIH	2.10 Support start-up media	11/20/2020	5/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	1,680.00
	2.2. Media campaign	1/1/2018	2/28/2022	UNWOMEN	30000	SIDA	75100 Facilities & Administration	6,643.84
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	83,048.01
	2.3. Public discussions and work	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	17,000.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,360.00
	2.4. Institution. of gender equ	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,331.32
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	16,641.46
	2.5. Culture change w polit.par	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,200.00
				UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	15,000.00
	2.6. Women for Women	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	20,500.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	1,640.00
	2.7. Study tour BIH Parliament	1/1/2018	12/31/2020	UNWOMEN	30000	SIDA	74500 Miscellaneous Expenses	4,400.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	352.00
	2.8. Gender Mainstreaming Acad	7/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,600.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	20,000.00
	2.9. Media Coalition	7/1/2019	2/28/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	17,000.00
				UNDP	30000	SIDA	71300 Local Consultants	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,779.11
UNDP				30000	SIDA	71600 Travel	2,238.83	
3.1. Project Manager	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	3,072.00	
			UNDP	30000	SIDA	71400 Contractual Services - Individ	38,400.00	
3.2. Project Assistant	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	2,688.00	



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00106696 Women in elections in BIH	3.2.Project Assistant	1/1/2018	2/28/2022	UNDP	30000	SIDA	71400 Contractual Services - Individ	33,600.00
	3.3.Gender Specialist (part ti	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	640.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	8,000.00
	3.4.Project Assurance	1/1/2018	2/28/2022	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	6,355.00
				UNDP	30000	SIDA	75100 Facilities & Administration	508.40
	3.5.QA/Project support	1/1/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	960.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	12,000.00
	3.6.Travel	1/1/2018	2/28/2022	UNDP	30000	SIDA	71600 Travel	6,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	480.00
	3.7.Equipment	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
	3.8.Office rent and communicat	1/1/2018	2/28/2022	UNDP	30000	SIDA	75100 Facilities & Administration	720.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	9,000.00
	TOTAL							
GRAND TOTAL								1,006,981.93