



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00106502

Report Date: 3/16/2022

Project Title: SDGs Roll-out Support and Private Sector Engagement

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------------|------------------------------|-----------|-----------|-----------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107219 SDGs Roll-out Support and Priv | 1. SDG Road-map | 12/1/2017 | 3/31/2022 | UNDP | 30000 | SIDA | 71300 Local Consultants | 84,428.55 |
| | | | | United Nations Population Fund | 30000 | SIDA | 70000 Operating Expenses | 22,554.75 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | -17,000.00 |
| | | | | UNDP | 30000 | SIDA | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | SIDA | 74200 Audio Visual&Print Prod Costs | 46,481.93 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 26,514.70 |
| | | | | United Nations Population Fund | 30000 | SIDA | 75100 Facilities & Administration | 1,804.38 |
| | | | | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 40,376.60 |
| | | | | UNDP | 30000 | SIDA | 71200 International Consultants | 15,000.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 42,980.04 |
| | | | | UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | 24,999.96 |
| | | | | CIVIL SERVICE AGENCY FEDERATIO | 30000 | SIDA | 75100 Facilities & Administration | 4,000.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 39,166.63 |
| | | | | CIVIL SERVICE AGENCY FEDERATIO | 30000 | SIDA | 72100 Contractual Services-Companies | 50,000.00 |
| | UNDP | 30000 | SIDA | 71500 UN Volunteers | 55,000.00 | | | |
| | 2. Private sector engagement | 12/1/2017 | 3/31/2022 | UNDP | 30000 | SIDA | 71300 Local Consultants | 45,700.06 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 14,082.08 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 20,698.49 |
| UNDP | | | | 30000 | SIDA | 71400 Contractual Services - Individ | 31,200.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107219 SDGs Roll-out Support and Priv | 2. Private sector engagement | 12/1/2017 | 3/31/2022 | UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | -0.01 |
| | | | | UNDP | 30000 | SIDA | 72600 Grants | 90,000.00 |
| | | | | UNDP | 30000 | SIDA | 74200 Audio Visual&Print Prod Costs | 10,258.08 |
| | | | | UNDP | 30000 | SIDA | 71500 UN Volunteers | 18,000.00 |
| | | | | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 49,490.92 |
| TOTAL | | | | | | | 715,737.16 | |
| GRAND TOTAL | | | | | | | 715,737.16 | |