



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00119123

Report Date: 3/15/2022

Project Title: Accelerator Lab - Bosnia and Herzegovina

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00115686 Accelerator Lab - BIH	Communications & Local Engagem	6/21/2019	12/31/2022	UNDP	30000	QFFD	71300 Local Consultants	15,000.00				
				UNDP	30000	QFFD	75100 Facilities & Administration	1,200.00				
	Country Accelerator Lab Team	6/21/2019	12/31/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	229,186.00				
				UNDP	30000	QFFD	73100 Rental & Maintenance- Premises	13,000.00				
				UNDP	30000	QFFD	75100 Facilities & Administration	1,864.00				
				UNDP	30000	GER	75100 Facilities & Administration	18,335.00				
				UNDP	30000	QFFD	72300 Materials & Goods	1,300.00				
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	9,000.00				
				Experiments & Solutions Mappin	6/21/2019	12/31/2022	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	5,000.00	
	UNDP	30000	QFFD				73100 Rental & Maintenance- Premises	1,700.00				
	UNDP	30000	QFFD				75100 Facilities & Administration	4,936.00				
	UNDP	30000	QFFD				71300 Local Consultants	15,000.00				
	UNDP	30000	QFFD				75700 Training, Workshops and Confer	3,000.00				
	UNDP	30000	QFFD				71400 Contractual Services - Individ	34,000.00				
								UNDP	30000	QFFD	74500 Miscellaneous Expenses	3,000.00
	TOTAL											355,521.00
	GRAND TOTAL											355,521.00