



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00120342

Report Date: 3/15/2022

Project Title: Public Enterprise Integrity Project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116541 Public Enterprise Integrity	1. Assess integrity and IC	7/1/2019	12/31/2022	UNDP	30000	MFA NORWAY	71300 Local Consultants	5,364.42
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	80,399.54
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	6,861.12
	2. Project Management	7/1/2019	12/31/2022	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	75,477.36
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	6,522.90
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance- Premises	6,059.01
	3. Strengthen Cantonal Gov TIs	8/2/2021	12/31/2022	UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	FCDO	75100 Facilities & Administration	9,517.06
				UNDP	30000	FCDO	70000 Operating Expenses	46,200.00
				UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	FCDO	72100 Contractual Services- Companies	72,763.31
	4. Strengthen LG integrity s	8/2/2021	12/31/2022	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	FCDO	70000 Operating Expenses	108,020.11
				UNDP	30000	FCDO	75100 Facilities & Administration	8,641.61
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
	5. Develop LG A capacity	8/2/2021	12/31/2022	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	FCDO	70000 Operating Expenses	26,618.82
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	FCDO	75100 Facilities & Administration	2,129.51



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00116541 Public Enterprise Integrity	6. Improving PE integrity fwk	8/2/2021	12/31/2022	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	FCDO	70000 Operating Expenses	47,041.69
				UNDP	30000	FCDO	75100 Facilities & Administration	3,763.33
	7. Project Management UK	8/2/2021	12/31/2022	UNDP	30000	UKM	70000 Operating Expenses	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	FCDO	70000 Operating Expenses	75,579.85
				UNDP	30000	FCDO	75100 Facilities & Administration	6,046.39
TOTAL							587,006.03	
GRAND TOTAL							587,006.03	