



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00120690

Report Date: 3/15/2022

Project Title: EMBRACE - Enable and Manage more Beneficial Civil Societ

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116787 EMBRACE - Enable and Manage mo	1. CSO grants scheme	11/1/2019	10/31/2020	UNDP	30000	MFA NORWAY	70000 Operating Expenses	248,245.75
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	19,859.66
				UNDP	30084	UNDP	72600 Grants	5,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	400.00
TOTAL							273,505.41	
GRAND TOTAL							273,505.41	